



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 034 - Ministry of Defence (MoD)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
034001 - Management And Administration	3,240,811	2,570,950		5,811,761											5,811,761
0340012 - Finance	1,943,793	2,036,795		3,980,588											3,980,588
0340013 - Human Resource		240,005		240,005											240,005
0340014- Policy Planning; Monitoring And Evaluation		187,890		187,890											187,890
0340015 - Defence Cooperation, Research And Information Management		68,310		68,310											68,310
0340016- Veterans Affairs	1,297,018	37,950		1,334,968											1,334,968
034002 - Ghana Armed Forces	597,048,099	20,692,091		617,740,190		15,598,380		15,598,380				22,623,034	98,410,197	121,033,231	754,371,801
0340021- General Headquarters (Armed Forces Administration)	597,048,099	10,199,743		607,247,842								22,623,034	98,410,197	121,033,231	728,281,073
0340022- Land Operations		670,000		670,000											670,000
0340023- Naval Operations		766,500		766,500											766,500
0340024- Air Operations		775,500		775,500											775,500
0340025- Military Health Service		1,950,532		1,950,532		15,598,380		15,598,380							17,548,912
0340026- Defence Advisors		6,329,816		6,329,816											6,329,816
034003 - Armed Forces Capacity Building		776,162		776,162											776,162
0340031 - Military Academy And Training Schools (MATS)		246,660		246,660											246,660
0340032 - Ghana Armed Forces Command And Staff College		479,492		479,492											479,492
0340033- KAIPTC		50,010		50,010											50,010
Grand Total	600,288,910	24,039,203		624,328,113		15,598,380		15,598,380				22,623,034	98,410,197	121,033,231	760,959,724