



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
023001 - Management and Administration	788,218,085	4,585,710		792,803,795		619,028,213		619,028,213				25,274,408	101,097,636	126,372,044	1,538,204,052
0230011 - General Administration and Finance	72,192,420	579,920		72,772,340											72,772,340
0230012- Human Resource		124,370		124,370											124,370
0230013 - Policy, Planning, Budgeting, Monitoring and Evaluation		296,120		296,120											296,120
0230014 - Statistics, Research, Information and Public Relations		80,000		80,000											80,000
0230015 - Specialized Education Support	336,480,559	1,133,800		337,614,359		18,352,413		18,352,413				1,140,458		1,140,458	357,107,230
0230016- Pre-Tertiary Education Management	379,545,107	2,371,500		381,916,607		600,675,800		600,675,800				24,133,950	101,097,636	125,231,586	1,107,823,993
023002 - Basic Education	2,117,699,785			2,117,699,785											2,117,699,785
0230021 - Kindergarten	358,856,961			358,856,961											358,856,961
0230022 - Primary Education	884,675,115			884,675,115											884,675,115
0230023 - Junior Secondary Education	874,167,709			874,167,709											874,167,709
023003 - Second Cycle Education	771,014,782			771,014,782											771,014,782
0230031 - Senior High School (SHS)	663,392,079			663,392,079											663,392,079
0230032 - Technical Vocational Education and Training (TVET)	107,622,703			107,622,703											107,622,703
023004 - Non formal Education	36,731,068	310,000		37,041,067											37,041,067
0230040- Non formal Education	36,731,068	310,000		37,041,067											37,041,067
023005 - Inclusive and special Education	26,870,239	128,500		26,998,739											26,998,739
0230050- Inclusive and special Education	26,870,239	128,500		26,998,739											26,998,739
023006 - Tertiary Education	1,115,354,775	1,500,000		1,116,854,775	22,230,057	649,553,999	234,604,250	906,388,307				3,629,645	14,520,875	18,150,520	2,041,393,602
0230061- Supervisory Bodies	48,288,319	303,749		48,592,068											48,592,068
0230062- Science; Research and Publication	3,798,233	76,451		3,874,684											3,874,684
0230063 - University Education	816,600,286	299,999		816,900,285	4,290,070	437,533,988	196,180,420	638,004,478				3,629,645	14,520,875	18,150,520	1,473,055,283
0230064 - Colleges of Education	64,988,511	619,801		65,608,312		112,105,428	9,761,771	121,867,200							187,475,511
0230065 - Polytechnic Education	174,273,844	150,000		174,423,844	17,939,987	67,009,245	22,080,991	107,030,223							281,454,066



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	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
0230066 - Specialized Teaching Institutions	7,405,583	50,000		7,455,583		32,905,338	6,581,068	39,486,406							46,941,989
Grand Total	4,855,888,734	6,524,210		4,862,412,944	22,230,057	1,268,582,212	234,604,250	1,525,416,520				28,904,053	115,618,511	144,522,564	6,532,352,028