



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways (MoRH)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
022001 - Management and Administration	11,209,642	58,200		11,267,842		814,417	3,257,674	4,072,091		1,061,605		179,740	5,000,000	5,179,740	21,581,277
0220011 - General Administration	7,925,031	58,200		7,983,231		814,417	3,257,674	4,072,091		1,061,605		179,740	5,000,000	5,179,740	18,296,666
0220013- Human Resource	3,284,611			3,284,611											3,284,611
022002 - Road and Bridge Construction	22,442,466	162,346		22,604,812		1,440,621	1,080,478	2,521,099		78,822,180		78,509,189	301,755,715	380,264,904	484,212,995
0220020- Road and Bridge Construction	22,442,466	162,346		22,604,812		1,440,621	1,080,478	2,521,099		78,822,180		78,509,189	301,755,715	380,264,904	484,212,995
022003 - Roads Rehabilitation and Maintenance.		43,600		43,600		214,500	55,001	269,501		73,621,289		2,965,708	19,862,832	22,828,540	96,762,930
0220031- Routine Maintenance		12,795		12,795						608,416					621,211
0220032- Periodic Maintenance										10,198,914					10,198,914
0220033- Minor Rehabilitation		30,805		30,805		214,500	55,001	269,501		62,813,958		2,965,708	19,862,832	22,828,540	85,942,804
022004 - Road Safety And Environment		59,249		59,249		2,606,573	65,000	2,671,573		19,336,174					22,066,996
0220040- Road Safety Management		59,249		59,249		2,606,573	65,000	2,671,573		19,336,174					22,066,996
Grand Total	33,652,108	323,395		33,975,503		5,076,111	4,458,153	9,534,264		172,841,246		81,654,637	326,618,547	408,273,184	624,624,197