



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 014 - Ministry of Petroleum

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>014001 - Management and Administration</b>	<b>971,198</b>	<b>492,000</b>		<b>1,463,198</b>								<b>12,254,143</b>	<b>2,827,879</b>	<b>15,082,022</b>	<b>16,545,220</b>
0140011- General Administration and Finance	736,832	300,000		1,036,832								12,254,143	2,827,879	15,082,022	16,118,854
0140012- Human Resource	87,316	60,000		147,316											147,316
0140013- Policy, Planning, Budgeting Monitoring and Evaluation	90,466	90,000		180,466											180,466
0140014- Statistics, Research Information & Public Relations	56,584	42,000		98,584											98,584
<b>014002 - Petroleum Sector Development</b>	<b>121,422</b>	<b>108,000</b>		<b>229,422</b>											<b>229,422</b>
0140021- Upstream Development	103,172	58,800		161,972											161,972
0140022- Downstream Development		36,600		36,600											36,600
0140023- Health Safety, Security and Environment	18,250	12,600		30,850											30,850
<b>014003 - Petroleum Sector Regulation</b>						<b>23,523,689</b>		<b>23,523,689</b>							<b>23,523,689</b>
0140030- Petroleum Sector Regulation						23,523,689		23,523,689							23,523,689
<b>Grand Total</b>	<b>1,092,620</b>	<b>600,000</b>		<b>1,692,620</b>		<b>23,523,689</b>		<b>23,523,689</b>				<b>12,254,143</b>	<b>2,827,879</b>	<b>15,082,022</b>	<b>40,298,331</b>