



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 008 - Electoral Commission

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
008001 - Management and Administration	15,248,621	13,069,754	7,648,879	35,967,254									3,200,218	3,200,218	39,167,472
0080011 - Human Resource and General Services	15,248,621	1,424,600	4,463,150	21,136,371											21,136,371
0080012- Finance		7,202,204		7,202,204											7,202,204
0080013- Information Technology		4,442,950	3,185,729	7,628,679									3,200,218	3,200,218	10,828,897
008002 - Electoral Services		786,930,246		786,930,246								800,054		800,054	787,730,300
0080021- Demarcation of Electoral Boundaries		6,524,980		6,524,980											6,524,980
0080022- Compilation of the voters Register		280,250,777		280,250,777								800,054		800,054	281,050,831
0080023- Conducting Elections		472,724,689		472,724,689											472,724,689
0080024- Voter and Electoral Education		27,429,800		27,429,800											27,429,800
Grand Total	15,248,621	800,000,000	7,648,879	822,897,500								800,054	3,200,218	4,000,272	826,897,772