



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 006 - Public Services Commission

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
006001 - Management and Administration	1,106,637	627,964		1,734,601		15,710		15,710							1,750,311
0060011 - General Administration and Finance	1,106,637	627,964		1,734,601											1,734,601
0060012- Research; Information; Monitoring and Evaluation						15,710		15,710							15,710
006002 - Public Service Human Resource Management	499,788			499,788											499,788
0060021- Recruitment and Promotions	352,817			352,817											352,817
0060022- Performance Management System	146,971			146,971											146,971
Grand Total	1,606,425	627,964		2,234,389		15,710		15,710							2,250,099