

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 003 - Parliament of Ghana

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
003001 - Management and Administration	140,983,255	4,769,400	15,612,884	161,365,538											161,365,538
0030011 - General Administration	140,983,255	3,979,905	15,612,884	160,576,043											160,576,043
0030012- Finance		325,630		325,630											325,630
0030013- Human Resource		116,733		116,733											116,733
0030014- Policy; Planning; Budgeting; Monitoring and Evaluation		202,750		202,750											202,750
0030015- Internal Audit		144,382		144,382											144,382
003002 - Parliamentary Business	41,455,359	51,604,700		93,060,059											93,060,059
0030021- Legislative Services	41,455,359	4,753,047		46,208,406											46,208,406
0030022- Financial Oversight		42,704,646		42,704,646											42,704,646
0030024- Parliamentary Caucuses		432,419		432,419											432,419
0030025- Inter-parliamentary Associations		3,714,588		3,714,588											3,714,588
003003 - Information Support Services		1,440,119		1,440,119											1,440,119
0030031- Library and Research Services		304,124		304,124											304,124
0030032- ICT Support Services		344,064		344,064											344,064
0030033- Parliamentary Relations & Public Affairs		791,931		791,931											791,931
Grand Total	182,438,614	57,814,219	15,612,884	255,865,717											255,865,717