



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 037 - Ministry of Interior (MINT)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
037 - Ministry of Interior (MINT)	1,293,107,789	23,052,793		1,316,160,582	1,371,787	17,613,874	12,418,297	31,403,958				4,584,823	18,339,293	22,924,116	1,370,488,656
03701 - Headquarters	2,369,469	1,500,000		3,869,469											3,869,469
0370101 - Gen. Admin	2,369,469	1,500,000		3,869,469											3,869,469
0370101001 - Gen. Admin	2,369,469	1,500,000		3,869,469											3,869,469
03702 - Ghana Police Service	779,328,865	5,000,000		784,328,865	6,455,552			6,455,552				2,841,005	11,364,023	14,205,028	804,989,445
0370201 - Gen. Admin	779,328,865	5,000,000		784,328,865	6,455,552			6,455,552				691,195	2,764,779	3,455,974	794,240,391
0370201001 - Gen. Admin	779,328,865	5,000,000		784,328,865	6,455,552			6,455,552				691,195	2,764,779	3,455,974	794,240,391
0370203 - Police Hospital												2,149,810	8,599,244	10,749,054	10,749,054
0370203001 - Police Hospital												2,149,810	8,599,244	10,749,054	10,749,054
03703 - Ghana Prisons Service	128,070,830	7,000,000		135,070,830	24,538			24,538							135,095,368
0370301 - Gen. Admin	14,887,399	2,940,000		17,827,399	24,538			24,538							17,851,937
0370301001 - Gen. Admin	14,887,399	2,940,000		17,827,399	24,538			24,538							17,851,937
0370302 - Prisons Establishments	103,049,963	3,900,000		106,949,963											106,949,963
0370302001 - Prisons Establishments	103,049,963	3,900,000		106,949,963											106,949,963
0370303 - Prisons Officers Training School	4,211,334	100,000		4,311,334											4,311,334
0370303001 - Prisons Officers Training School	4,211,334	100,000		4,311,334											4,311,334
0370304 - Senior Correctional Centre	5,922,134	60,000		5,982,134											5,982,134
0370304001 - Senior Correctional Centre	5,922,134	60,000		5,982,134											5,982,134
03704 - Ghana National Fire Service	172,800,116	4,552,793		177,352,909								1,743,818	6,975,270	8,719,088	186,071,997
0370401 - Gen. Admin	172,800,116	4,552,793		177,352,909								1,743,818	6,975,270	8,719,088	186,071,997
0370401001 - Gen. Admin	172,800,116	4,552,793		177,352,909								1,743,818	6,975,270	8,719,088	186,071,997
03705 - Ghana Immigration Service	109,070,934	150,000		109,220,934	9,265,251	6,173,779		15,439,030							124,659,964
0370501 - Gen. Admin	109,070,934	150,000		109,220,934	4,658,886	3,058,975		7,717,861							116,938,795
0370501001 - Gen. Admin	109,070,934	150,000		109,220,934	4,658,886	3,058,975		7,717,861							116,938,795
0370502 - Immigration Training School					1,326,603	719,000		2,045,603							2,045,603
0370502001 - Immigration Training School					1,326,603	719,000		2,045,603							2,045,603
0370503 - Border Patrol Management Unit					1,708,968	1,257,840		2,966,808							2,966,808



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0370503001 - Border Patrol Management Unit						1,708,968	1,257,840	2,966,808							2,966,808
0370504 - Operations						1,570,794	1,137,964	2,708,758							2,708,758
0370504001 - Operations						1,570,794	1,137,964	2,708,758							2,708,758
03750 - Narcotic Control Board	13,346,559	700,000		14,046,559		89,000		89,000							14,135,559
0375001 - Gen. Admin	13,346,559	700,000		14,046,559		89,000		89,000							14,135,559
0375001001 - Gen. Admin	13,346,559	700,000		14,046,559		89,000		89,000							14,135,559
03751 - National Commission on Small Arms	398,538	400,000		798,538											798,538
0375101 - Gen. Admin	398,538	400,000		798,538											798,538
0375101001 - Gen. Admin	398,538	400,000		798,538											798,538
03752 - National Disaster Management Organization	86,455,585	3,000,000		89,455,585											89,455,585
0375201 - Gen. Admin	86,455,585	3,000,000		89,455,585											89,455,585
0375201001 - Gen. Admin	86,455,585	3,000,000		89,455,585											89,455,585
03753 - Ghana Refugee Board	459,823	250,000		709,823											709,823
0375301 - Gen. Admin	459,823	250,000		709,823											709,823
0375301001 - Gen. Admin	459,823	250,000		709,823											709,823
03754 - Gaming Board					1,371,787	1,779,533	6,244,518	9,395,838							9,395,838
0375401 - Gen. Admin					1,371,787	1,779,533	6,244,518	9,395,838							9,395,838
0375401001 - Gen. Admin					1,371,787	1,779,533	6,244,518	9,395,838							9,395,838
03755 - National Peace Council	807,070	500,000		1,307,070											1,307,070
0375501 - Gen. Admin	807,070	500,000		1,307,070											1,307,070
0375501001 - Gen. Admin	807,070	500,000		1,307,070											1,307,070