



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
035 - Commission on Human Rights and Admin. Justice (CHRAJ)	13,722,770	2,000,000		15,722,770								2,960,201	11,840,806	14,801,007	30,523,777
03501 - Human Rights Department												462,000		462,000	462,000
0350101 - Gen. Admin												462,000		462,000	462,000
0350101001 - Gen. Admin												462,000		462,000	462,000
03502 - Administrative Justice Department												320,000		320,000	320,000
0350201 - Gen Admin												320,000		320,000	320,000
0350201001 - Gen Admin												320,000		320,000	320,000
03503 - Anti Corruption Department												600,000	1,490,000	2,090,000	2,090,000
0350301 - Gen Admin												600,000	1,490,000	2,090,000	2,090,000
0350301001 - Gen Admin												600,000	1,490,000	2,090,000	2,090,000
03504 - Administration and Finance Department	13,722,770	1,686,180		15,408,950								371,921	10,350,806	10,722,727	26,131,677
0350401 - Gen Admin	13,722,770	1,686,180		15,408,950								371,921	10,350,806	10,722,727	26,131,677
0350401001 - Gen Admin	13,722,770	1,686,180		15,408,950								371,921	10,350,806	10,722,727	26,131,677
03505 - Regional Offices		313,820		313,820								1,206,280		1,206,280	1,520,100
0350501 - Greater Accra Regional Office		31,372		31,372								65,422		65,422	96,794
0350501001 - Greater Accra Regional Office		31,372		31,372								65,422		65,422	96,794
0350502 - Volta Regional Office		31,372		31,372								124,515		124,515	155,887
0350502001 - Volta Regional Office		31,372		31,372								124,515		124,515	155,887
0350503 - Eastern Regional Office		31,372		31,372								154,297		154,297	185,669
0350503001 - Eastern Regional Office		31,372		31,372								154,297		154,297	185,669
0350504 - Central Regional Office		31,372		31,372								134,515		134,515	165,887
0350504001 - Central Regional Office		31,372		31,372								134,515		134,515	165,887
0350505 - Western Regional Office		31,372		31,372								126,014		126,014	157,386
0350505001 - Western Regional Office		31,372		31,372								126,014		126,014	157,386
0350506 - Ashanti Regional Office		31,372		31,372								184,907		184,907	216,279
0350506001 - Ashanti Regional Office		31,372		31,372								184,907		184,907	216,279



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0350507 - Brong Ahafo Regional Office		31,372		31,372								142,182		142,182	173,554
0350507001 - Brong Ahafo Regional Office		31,372		31,372								142,182		142,182	173,554
0350508 - Northern Regional Office		31,472		31,472								144,406		144,406	175,878
0350508001 - Northern Regional Office		31,472		31,472								144,406		144,406	175,878
0350509 - Upper East Regional Office		31,372		31,372								69,490		69,490	100,862
0350509001 - Upper East Regional Office		31,372		31,372								69,490		69,490	100,862
0350510 - Upper West Regional Office		31,372		31,372								60,532		60,532	91,904
0350510001 - Upper West Regional Office		31,372		31,372								60,532		60,532	91,904