



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection (MGCSPP)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
032 - Ministry of Gender, Children and Social Protection (MGCSPP)	18,206,956	2,750,000		20,956,956		54,737		54,737				5,713,967	22,794,717	28,508,684	49,520,377
03201 - Headquarters	2,501,750	1,702,750		4,204,500								413,378		413,378	4,617,878
0320101 - PPME		281,123		281,123											281,123
0320101001 - PPME		281,123		281,123											281,123
0320102 - Finance		70,000		70,000											70,000
0320102001 - Finance		70,000		70,000											70,000
0320103 - Research, Statistics Information		128,750		128,750											128,750
0320103001 - Research, Statistics Information		128,750		128,750											128,750
0320104 - Administration	2,501,750	926,637		3,428,387								413,378		413,378	3,841,765
0320104001 - Administration	2,501,750	926,637		3,428,387								413,378		413,378	3,841,765
0320105 - Human Resource		100,240		100,240											100,240
0320105001 - Human Resource		100,240		100,240											100,240
0320107 - Domestic Violence		196,000		196,000											196,000
0320107001 - Domestic Violence		196,000		196,000											196,000
03202 - Department of Women	817,653	267,500		1,085,153								1,001,000		1,001,000	2,086,153
0320201 - Greater Accra		5,000		5,000											5,000
0320201001 - Greater Accra		5,000		5,000											5,000
0320202 - Volta	52,748	5,000		57,748											57,748
0320202001 - Volta	52,748	5,000		57,748											57,748
0320203 - Eastern	44,971	5,000		49,971											49,971
0320203001 - Eastern	44,971	5,000		49,971											49,971
0320204 - Central	18,560	5,000		23,560											23,560
0320204001 - Central	18,560	5,000		23,560											23,560
0320205 - Western	21,575	5,000		26,575											26,575
0320205001 - Western	21,575	5,000		26,575											26,575
0320206 - Ashanti	18,560	5,000		23,560											23,560



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection (MGCSPP)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0320206001 - Ashanti	18,560	5,000		23,560											23,560
0320207 - Brong Ahafo	44,742	5,000		49,742											49,742
0320207001 - Brong Ahafo	44,742	5,000		49,742											49,742
0320208 - Northern	41,823	5,000		46,823											46,823
0320208001 - Northern	41,823	5,000		46,823											46,823
0320209 - Upper East	38,011	5,000		43,011											43,011
0320209001 - Upper East	38,011	5,000		43,011											43,011
0320210 - Upper West	29,357	5,000		34,357											34,357
0320210001 - Upper West	29,357	5,000		34,357											34,357
0320211 - General Administration	507,306	217,500		724,806								1,001,000		1,001,000	1,725,806
0320211001 - General Administration	507,306	217,500		724,806								1,001,000		1,001,000	1,725,806
03203 - Department of Children	966,151	240,000		1,206,151		54,737		54,737				2,356,983	11,397,359	13,754,342	15,015,230
0320301 - Greater Accra	39,800	4,183		43,983											43,983
0320301001 - Greater Accra	39,800	4,183		43,983											43,983
0320302 - Volta	51,391	4,183		55,574											55,574
0320302001 - Volta	51,391	4,183		55,574											55,574
0320303 - Eastern	84,329	4,183		88,512											88,512
0320303001 - Eastern	84,329	4,183		88,512											88,512
0320304 - Central	21,601	4,183		25,784											25,784
0320304001 - Central	21,601	4,183		25,784											25,784
0320305 - Western	22,341	4,183		26,524											26,524
0320305001 - Western	22,341	4,183		26,524											26,524
0320306 - Ashanti	40,447	4,183		44,630											44,630
0320306001 - Ashanti	40,447	4,183		44,630											44,630
0320307 - Brong Ahafo	42,712	4,183		46,895											46,895
0320307001 - Brong Ahafo	42,712	4,183		46,895											46,895



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection (MGCSPP)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0320308 - Northern	31,808	4,183		35,991											35,991
0320308001 - Northern	31,808	4,183		35,991											35,991
0320309 - Upper East	14,908	4,183		19,091											19,091
0320309001 - Upper East	14,908	4,183		19,091											19,091
0320310 - Upper West	45,640	4,183		49,823											49,823
0320310001 - Upper West	45,640	4,183		49,823											49,823
0320311 - Gen. Admin	571,173	198,170		769,343		54,737		54,737				2,356,983	11,397,359	13,754,342	14,578,422
0320311001 - Gen. Admin	571,173	198,170		769,343		54,737		54,737				2,356,983	11,397,359	13,754,342	14,578,422
03207 - Dept. of Social Welfare	13,594,545	449,750		14,044,295								1,942,606	11,397,358	13,339,964	27,384,259
0320701 - General Administration, Budget and Planning	1,512,916	185,435		1,698,351								550,000	11,397,358	11,947,358	13,645,709
0320701001 - General Administration, Budget and Planning	1,512,916	185,435		1,698,351								550,000	11,397,358	11,947,358	13,645,709
0320702 - Justice Administration	47,105	33,980		81,085								242,000		242,000	323,085
0320702001 - Justice Administration	47,105	33,980		81,085								242,000		242,000	323,085
0320703 - Child Rights Promotion and Protection	136,923	54,900		191,823								400,000		400,000	591,823
0320703001 - Child Rights Promotion and Protection	136,923	54,900		191,823								400,000		400,000	591,823
0320704 - Community Care	96,914	34,740		131,654								750,606		750,606	882,260
0320704001 - Community Care	96,914	34,740		131,654								750,606		750,606	882,260
0320705 - Regional Offices	10,732,946	76,500		10,809,446											10,809,446
0320705001 - Greater Accra	3,205,168	7,000		3,212,168											3,212,168
0320705002 - Volta Region	597,606	8,000		605,606											605,606
0320705003 - Eastern Region	1,195,000	7,000		1,202,000											1,202,000
0320705004 - Central Region	1,291,872	7,000		1,298,872											1,298,872
0320705005 - Western Region	566,591	7,000		573,591											573,591
0320705006 - Ashanti Region	1,292,218	8,000		1,300,218											1,300,218
0320705007 - Brong Ahafo Region	913,194	7,000		920,194											920,194
0320705008 - Northern Region	717,608	7,500		725,108											725,108



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0320705009 - Upper East Region	678,029	7,000		685,029											685,029
0320705010 - Upper West Region	275,659	11,000		286,659											286,659
0320756 - School of Social Work	200,094	21,195		221,289											221,289
0320756001 - School of Social Work	200,094	21,195		221,289											221,289
0320757 - Ashanti Mampong Babies Home	250,505	15,000		265,505											265,505
0320757001 - Ashanti Mampong Babies Home	250,505	15,000		265,505											265,505
0320758 - Jachie Training College	230,787	12,000		242,787											242,787
0320758001 - Jachie Training College	230,787	12,000		242,787											242,787
0320759 - Abor Rehabilitation Centre	311,154	4,000		315,154											315,154
0320759001 - Abor Rehabilitation Centre	311,154	4,000		315,154											315,154
0320760 - Jirapa Orphanage	75,201	12,000		87,201											87,201
0320760001 - Jirapa Orphanage	75,201	12,000		87,201											87,201
03257 - Dept. of Social Welfare	326,858	90,000		416,858											416,858
0325701 - General Administration	326,858	90,000		416,858											416,858
0325701001 - General Administration	326,858	90,000		416,858											416,858