



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 026 - Ministry of Communications (MoC)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
026 - Ministry of Communications (MoC)	73,637,769	1,383,057		75,020,826	570,800	54,725,570	16,107,964	71,404,334				29,287,253	117,149,014	146,436,267	292,861,427
02601 - Headquarters	2,175,277	543,659		2,718,936		8,310,176		8,310,176				29,287,253	117,149,014	146,436,267	157,465,379
0260101 - Gen. Admin	2,175,277	543,659		2,718,936		8,310,176		8,310,176				29,287,253	117,149,014	146,436,267	157,465,379
0260101001 - Gen. Admin	2,175,277	543,659		2,718,936		8,310,176		8,310,176				29,287,253	117,149,014	146,436,267	157,465,379
02602 - Information Services Department	19,062,163	361,312		19,423,475											19,423,475
0260201 - General Administration and Finance	15,132,837	84,607		15,217,444											15,217,444
0260201001 - General Administration and Finance	15,132,837	84,607		15,217,444											15,217,444
0260202 - Operations Division		114,992		114,992											114,992
0260202001 - Greater Accra Region		8,328		8,328											8,328
0260202002 - Volta Region		10,927		10,927											10,927
0260202003 - Eastern Region		14,566		14,566											14,566
0260202004 - Central Region		10,927		10,927											10,927
0260202005 - Western Region		9,888		9,888											9,888
0260202006 - Ashanti Region		17,165		17,165											17,165
0260202007 - Brong Ahafo Region		13,527		13,527											13,527
0260202008 - Northern Region		13,527		13,527											13,527
0260202009 - Upper East Region		8,328		8,328											8,328
0260202010 - Upper West Region		7,809		7,809											7,809
0260203 - Overseas Information Division	3,929,326	92,315		4,021,641											4,021,641
0260203001 - Washington Mission	1,559,195	32,298		1,591,493											1,591,493
0260203002 - London Mission	1,580,655	34,055		1,614,710											1,614,710
0260203006 - Ghana UN Mission, New York	789,476	25,962		815,438											815,438
0260204 - Human Resource Division		32,456		32,456											32,456
0260204001 - Human Resource Division		32,456		32,456											32,456
0260207 - Publishing		36,942		36,942											36,942
0260207001 - Publishing		36,942		36,942											36,942



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
02650 - Ghana Meteorological Agency	7,742,724	64,656		7,807,380		1,711,234	2,566,399	4,277,633							12,085,013
0265001 - Gen. Admin	7,742,724	64,656		7,807,380		1,711,234	2,566,399	4,277,633							12,085,013
0265001001 - Gen. Admin	7,742,724	64,656		7,807,380		1,711,234	2,566,399	4,277,633							12,085,013
02651 - Ghana	1,351,258	18,927		1,370,185											1,370,185
0265101 - India Kofi Annan Centre of Excellence in IC	1,351,258	18,927		1,370,185											1,370,185
0265101001 - India Kofi Annan Centre of Excellence in IC	1,351,258	18,927		1,370,185											1,370,185
02652 - Postal & Courier Services Regulatory Commission	363,232	39,133		402,365		493,000		493,000							895,365
0265201 - Gen. Admin	363,232	39,133		402,365		493,000		493,000							895,365
0265201001 - Gen. Admin	363,232	39,133		402,365		493,000		493,000							895,365
02653 - National Information Technology Agency	386,074	24,815		410,889		2,017,946		2,017,946							2,428,835
0265301 - Gen. Admin	386,074	24,815		410,889		2,017,946		2,017,946							2,428,835
0265301001 - Gen. Admin	386,074	24,815		410,889		2,017,946		2,017,946							2,428,835
02654 - Data Protection Commission					570,800	456,180	373,990	1,400,970							1,400,970
0265401 - General Administration					570,800	456,180	373,990	1,400,970							1,400,970
0265401001 - General Administration					570,800	456,180	373,990	1,400,970							1,400,970
02655 - Ghana News Agency	4,263,144	158,584		4,421,728											4,421,728
0265501 - Editorial	1,011,515			1,011,515											1,011,515
0265501001 - Editorial	1,011,515			1,011,515											1,011,515
0265502 - Engineering	242,615			242,615											242,615
0265502001 - Engineering	242,615			242,615											242,615
0265503 - Finance	195,447			195,447											195,447
0265503001 - Finance	195,447			195,447											195,447
0265504 - Administration	1,986,392	158,584		2,144,976											2,144,976
0265504001 - Administration	1,986,392	158,584		2,144,976											2,144,976
0265505 - Business	94,494			94,494											94,494
0265505001 - Business	94,494			94,494											94,494



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0265506 - Regional Office	732,681			732,681											732,681
0265506001 - Regional Office	732,681			732,681											732,681
02656 - Ghana Broadcasting Corporation (GBC)	35,417,559			35,417,559		39,473,034	11,469,175	50,942,209							86,359,768
0265601 - Admin	35,417,559			35,417,559		39,473,034	11,469,175	50,942,209							86,359,768
0265601001 - Admin	35,417,559			35,417,559		39,473,034	11,469,175	50,942,209							86,359,768
02657 - National Film and Television Institute (NAFTI)	2,876,338	171,971		3,048,309		2,264,000	1,698,400	3,962,400							7,010,709
0265701 - Administration	2,876,338	171,971		3,048,309		2,264,000	1,698,400	3,962,400							7,010,709
0265701001 - Administration	2,876,338	171,971		3,048,309		2,264,000	1,698,400	3,962,400							7,010,709