



1.6 Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture Development
Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
019 - Ministry of Fisheries and Aquaculture Development	6,315,826	409,443		6,725,269		6,999,505	4,875,705	11,875,210		22,132,226		2,394,802	9,579,206	11,974,008	52,706,712
01901 - Ministry Headquarters	712,970	51,200		764,170		2,661,794	3,806,223	6,468,017		18,200,000			62,500	62,500	25,494,686
0190101 - MOFAD_Headquaters	712,970	51,200		764,170		2,547,074	3,806,223	6,353,297		18,200,000			62,500	62,500	25,379,966
0190101001 - MOFAD General Administration	712,970	51,200		764,170		2,547,074	3,806,223	6,353,297		18,200,000			62,500	62,500	25,379,966
0190102 - MOFAD Office of the Minister						114,720		114,720							114,720
0190102001 - MOFAD Office of the Minister						114,720		114,720							114,720
01954 - Fisheries Commission	5,602,856	358,243		5,961,099		4,337,711	1,069,482	5,407,193		3,932,226		2,394,802	9,516,706	11,911,508	27,212,026
0195401 - MOFAD Fisheries Commission	1,446,983	63,000		1,509,983		2,145,175	1,069,482	3,214,657		2,486,361		528,136	9,516,706	10,044,842	17,255,843
0195401001 - MOFAD General Administration and Operations	1,446,983	63,000		1,509,983		2,145,175	1,069,482	3,214,657		2,486,361		528,136	9,516,706	10,044,842	17,255,843
0195402 - MOFAD Marine Fisheries Management Division						36,610		36,610		99,110		537,662		537,662	673,382
0195402001 - MOFAD Marine Fisheries Management Division						36,610		36,610		99,110		537,662		537,662	673,382
0195403 - MOFAD Inland and Acquaculture Management Division						378,680		378,680		422,380		937,833		937,833	1,738,893
0195403001 - MOFAD Inland and Acquaculture Management Division						378,680		378,680		422,380		937,833		937,833	1,738,893
0195404 - MOFAD Monitoring, Control and Surveillance Division	270,735			270,735		295,306		295,306		20,000		391,172		391,172	977,214
0195404001 - MOFAD Monitoring, Control and Surveillance Division	270,735			270,735		295,306		295,306		20,000		391,172		391,172	977,214
0195405 - MOFAD Fisheries Scientific Survey Division	756,034			756,034		317,676		317,676		904,375					1,978,085
0195405001 - MOFAD Fisheries Scientific Survey Division	756,034			756,034		317,676		317,676		904,375					1,978,085
0195406 - MOFAD Yeji Artersnal Fisheries	167,094	38,523		205,617											205,617
0195406001 - MOFAD Yeji Artersnal Fisheries	167,094	38,523		205,617											205,617
0195407 - MOFAD Regional Operations	2,962,009	256,720		3,218,729		1,164,264		1,164,264							4,382,993
0195407001 - MOFAD Regional Operations Greater Accra	380,930	55,112		436,042		170,420		170,420							606,461
0195407002 - MOFAD Regional Operations Volta	272,322	18,312		290,634		102,928		102,928							393,562
0195407003 - MOFAD Regional Operations Central	357,207	18,312		375,519		102,928		102,928							478,447
0195407004 - MOFAD Regional Operations Western	422,871	18,312		441,183		102,928		102,928							544,111
0195407005 - MOFAD Regional Operations Eastern	285,621	18,312		303,933		102,928		102,928							406,861
0195407006 - MOFAD Regional Operations Ashanti	381,097	55,112		436,209		170,420		170,420							606,629



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0195407007 - MOFAD Regional Operations Brong Ahafo	232,727	18,312		251,039		102,928		102,928							353,967
0195407008 - MOFAD Regional Operations Northern	209,714	18,312		228,026		102,928		102,928							330,955
0195407009 - MOFAD Regional Operations Upper East	265,968	18,312		284,280		102,928		102,928							387,208
0195407010 - MOFAD Regional Operations Upper West	153,552	18,312		171,864		102,928		102,928							274,792