



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 010 - Ministry of Finance (MoF)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
010 - Ministry of Finance (MoF)	196,324,071	9,334,676		205,658,746	4,079,119	7,325,394	3,371,313	14,775,826		967,774		10,203,087	40,812,349	51,015,436	272,417,782
01001 - Finance Headquarters	35,175,320	5,895,447		41,070,767						967,774		7,705,087	33,057,349	40,762,436	82,800,977
0100101 - Gen. Admin	29,327,476	2,785,170		32,112,646											32,112,646
0100101001 - Gen. Admin	29,327,476	2,785,170		32,112,646											32,112,646
0100102 - Budget Division	2,732,565	1,473,903		4,206,468											4,206,468
0100102001 - Budget Division	2,732,565	1,473,903		4,206,468											4,206,468
0100103 - Debt Management Division	484,804	215,548		700,352											700,352
0100103001 - Debt Management Division	484,804	215,548		700,352											700,352
0100104 - External Economic Relations Division	760,975	417,659		1,178,634								4,431,087	21,161,349	25,592,436	26,771,070
0100104001 - External Economic Relations Division	760,975	417,659		1,178,634								4,431,087	21,161,349	25,592,436	26,771,070
0100105 - Economic Research and Forecasting Division	530,140	190,437		720,577											720,577
0100105001 - Economic Research and Forecasting Division	530,140	190,437		720,577											720,577
0100106 - Real Sector Division	462,846	484,225		947,071						967,774		592,000	2,168,000	2,760,000	4,674,845
0100106001 - Real Sector Division	462,846	484,225		947,071						967,774		592,000	2,168,000	2,760,000	4,674,845
0100107 - Financial Sector Division	442,878	186,315		629,193								600,000		600,000	1,229,193
0100107001 - Financial Sector Division	442,878	186,315		629,193								600,000		600,000	1,229,193
0100108 - Public Investment Division	433,636	142,190		575,826								2,082,000	9,728,000	11,810,000	12,385,826
0100108001 - Public Investment Division	433,636	142,190		575,826								2,082,000	9,728,000	11,810,000	12,385,826
01002 - Controller and Acct. General's Dept	143,291,589	1,571,002		144,862,591		5,941,684	3,371,313	9,312,997				1,898,000	6,955,000	8,853,000	163,028,589
0100201 - Finance and Administration	62,271,769	771,002		63,042,771		5,441,684	3,371,313	8,812,997							71,855,768
0100201001 - Finance and Administration	62,271,769	771,002		63,042,771		5,441,684	3,371,313	8,812,997							71,855,768
0100202 - Treasury Service	15,160,726			15,160,726				100,000							15,260,726
0100202001 - Treasury Service	15,160,726			15,160,726				100,000							15,260,726
0100203 - Financial Management Service	1,342,530			1,342,530				100,000				1,898,000	6,955,000	8,853,000	10,295,530
0100203001 - Financial Management Service	1,342,530			1,342,530				100,000				1,898,000	6,955,000	8,853,000	10,295,530
0100204 - Audit and Investigation	546,806			546,806				100,000							646,806



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0100204001 - Audit and Investigation	546,806			546,806		100,000		100,000							646,806
0100205 - Regional Service	39,393,761	800,000		40,193,761											40,193,761
0100205001 - GREATER ACCRA REGION	4,997,949	80,000		5,077,949											5,077,949
0100205002 - VOLTA REGION	4,082,868	80,000		4,162,868											4,162,868
0100205003 - EASTERN REGION	4,117,050	80,000		4,197,050											4,197,050
0100205004 - CENTRAL REGION	3,256,931	80,000		3,336,931											3,336,931
0100205005 - WESTERN REGION	3,189,611	80,000		3,269,611											3,269,611
0100205006 - ASHANTI REGION	5,729,957	80,000		5,809,957											5,809,957
0100205007 - BRONG AHAFO REGION	4,158,076	80,000		4,238,076											4,238,076
0100205008 - NORTHERN REGION	5,315,528	80,000		5,395,528											5,395,528
0100205009 - UPPER EAST REGION	2,233,250	80,000		2,313,250											2,313,250
0100205010 - UPPER WEST REGION	2,312,541	80,000		2,392,541											2,392,541
0100206 - Foreign Missions	16,305,956			16,305,956											16,305,956
0100206001 - London	4,614,252			4,614,252											4,614,252
0100206002 - Berlin	1,443,772			1,443,772											1,443,772
0100206003 - Rome	1,443,772			1,443,772											1,443,772
0100206004 - Paris	1,442,070			1,442,070											1,442,070
0100206005 - Abuja	1,443,772			1,443,772											1,443,772
0100206006 - Tokyo	1,600,000			1,600,000											1,600,000
0100206007 - New York	1,442,070			1,442,070											1,442,070
0100206008 - Washington	1,438,124			1,438,124											1,438,124
0100206009 - Ottawa	1,438,124			1,438,124											1,438,124
0100207 - ICT	6,642,615			6,642,615		100,000		100,000							6,742,615
0100207001 - Secretariat	6,642,615			6,642,615		100,000		100,000							6,742,615
0100208 - Payroll	1,627,427			1,627,427		100,000		100,000							1,727,427
0100208001 - Secretariat	1,627,427			1,627,427		100,000		100,000							1,727,427



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01003 - Statistical Service	11,583,448	751,717		12,335,164								600,000	800,000	1,400,000	13,735,164
0100301 - Finance and Gen. Admin	4,552,852	257,039		4,809,891											4,809,891
0100301001 - Finance and Gen. Admin	4,552,852	257,039		4,809,891											4,809,891
0100302 - Technical Services	78,886	17,240		96,126											96,126
0100302001 - Technical Services	78,886	17,240		96,126											96,126
0100303 - Statistical Operations	3,276,334	175,298		3,451,632								600,000		600,000	4,051,632
0100303001 - Statistical Operations	3,276,334	175,298		3,451,632								600,000		600,000	4,051,632
0100304 - Regional Services	3,479,344	276,140		3,755,484											3,755,484
0100304001 - GREATER ACCRA REGION	565,452	30,360		595,812											595,812
0100304002 - VOLTA REGION	251,598	26,520		278,118											278,118
0100304003 - EASTERN REGION	359,910	29,736		389,646											389,646
0100304004 - CENTRAL REGION	330,641	28,168		358,809											358,809
0100304005 - WESTERN REGION	237,312	28,408		265,720											265,720
0100304006 - ASHANTI REGION	677,023	30,200		707,223											707,223
0100304007 - BRONG AHAFO REGION	387,414	26,884		414,298											414,298
0100304008 - NORTHERN REGION	282,783	25,956		308,739											308,739
0100304009 - UPPER EAST REGION	177,008	25,476		202,484											202,484
0100304010 - UPPER WEST REGION	210,203	24,432		234,635											234,635
0100305 - Internal Audit	196,031	26,000		222,031									800,000	800,000	1,022,031
0100305001 - Gen Admin	196,031	26,000		222,031									800,000	800,000	1,022,031
01004 - Public Procurement Authority	2,321,984	643,338		2,965,322											2,965,322
0100401 - Gen. Admin	2,321,984	643,338		2,965,322											2,965,322
0100401001 - Gen. Admin	2,321,984	643,338		2,965,322											2,965,322
01005 - Institute of Accountancy Training	583,836	96,783		680,619	78,980	33,850		112,830							793,449
0100501 - Gen. Admin	583,836	96,783		680,619	78,980	33,850		112,830							793,449
0100501001 - Gen. Admin	583,836	96,783		680,619	78,980	33,850		112,830							793,449



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01006 - Securities and Exchange Commission					4,000,139	1,349,860		5,349,999							5,349,999
0100601 - Gen. Admin					4,000,139	1,349,860		5,349,999							5,349,999
0100601001 - Gen. Admin					4,000,139	1,349,860		5,349,999							5,349,999
01051 - Financial Intelligence Centre	3,367,894	376,389		3,744,283											3,744,283
0105101 - Gen. Admin	3,367,894	376,389		3,744,283											3,744,283
0105101001 - Gen. Admin	3,367,894	376,389		3,744,283											3,744,283