



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
009 - Ministry of Foreign Affairs and Regional Integration(MFARI)	221,908,594	12,176,745		234,085,339		49,093,934	17,713,909	66,807,843							300,893,182
00901 - Foreign Affairs HQ	7,489,165	1,217,677		8,706,842		725,701	17,713,909	18,439,610							27,146,452
0090101 - Human Resource and Administration	7,489,165	140,861		7,630,026											7,630,026
0090101001 - Human Resource and Administration	7,489,165	140,861		7,630,026											7,630,026
0090102 - Estate and General Service Bureau		257,227		257,227		725,701	17,713,909	18,439,610							18,696,837
0090102001 - Estate and General Service Bureau		257,227		257,227		725,701	17,713,909	18,439,610							18,696,837
0090103 - Finance and Account Bureau		150,619		150,619											150,619
0090103001 - Finance and Account Bureau		150,619		150,619											150,619
0090104 - Foreign Travels and International Conference		668,970		668,970											668,970
0090104001 - Foreign Travels and International Conference		668,970		668,970											668,970
00902 - Africa Region Missions	52,496,386	3,565,000		56,061,386											56,061,386
0090201 - ABIDJAN	1,666,461	155,000		1,821,461											1,821,461
0090201001 - ABIDJAN	1,666,461	155,000		1,821,461											1,821,461
0090202 - ABUJA	3,995,072	155,000		4,150,072											4,150,072
0090202001 - ABUJA	3,995,072	155,000		4,150,072											4,150,072
0090203 - ADDIS ABABA	3,057,874	155,000		3,212,874											3,212,874
0090203001 - ADDIS ABABA	3,057,874	155,000		3,212,874											3,212,874
0090204 - ALGIERS	2,422,137	155,000		2,577,137											2,577,137
0090204001 - ALGIERS	2,422,137	155,000		2,577,137											2,577,137
0090205 - BAMAKO	1,928,811	155,000		2,083,811											2,083,811
0090205001 - BAMAKO	1,928,811	155,000		2,083,811											2,083,811
0090206 - CAIRO	3,107,281	155,000		3,262,281											3,262,281
0090206001 - CAIRO	3,107,281	155,000		3,262,281											3,262,281
0090207 - CONAKRY	2,617,066	155,000		2,772,066											2,772,066
0090207001 - CONAKRY	2,617,066	155,000		2,772,066											2,772,066
0090208 - COTONOU	2,255,892	155,000		2,410,892											2,410,892



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0090208001 - COTONOU	2,255,892	155,000		2,410,892											2,410,892
0090209 - DAKAR	2,329,649	155,000		2,484,649											2,484,649
0090209001 - DAKAR	2,329,649	155,000		2,484,649											2,484,649
0090210 - FREETOWN	1,462,369	155,000		1,617,369											1,617,369
0090210001 - FREETOWN	1,462,369	155,000		1,617,369											1,617,369
0090211 - HARARE	1,985,875	155,000		2,140,875											2,140,875
0090211001 - HARARE	1,985,875	155,000		2,140,875											2,140,875
0090212 - KINSHASHA	1,838,033	155,000		1,993,033											1,993,033
0090212001 - KINSHASHA	1,838,033	155,000		1,993,033											1,993,033
0090213 - LOME	1,547,464	155,000		1,702,464											1,702,464
0090213001 - LOME	1,547,464	155,000		1,702,464											1,702,464
0090214 - LUANDA	1,129,305	155,000		1,284,305											1,284,305
0090214001 - LUANDA	1,129,305	155,000		1,284,305											1,284,305
0090215 - LUSAKA	1,164,690	155,000		1,319,690											1,319,690
0090215001 - LUSAKA	1,164,690	155,000		1,319,690											1,319,690
0090216 - MALABO	1,605,830	155,000		1,760,830											1,760,830
0090216001 - MALABO	1,605,830	155,000		1,760,830											1,760,830
0090217 - MONROVIA	1,729,417	155,000		1,884,417											1,884,417
0090217001 - MONROVIA	1,729,417	155,000		1,884,417											1,884,417
0090218 - NAIROBI	2,409,059	155,000		2,564,059											2,564,059
0090218001 - NAIROBI	2,409,059	155,000		2,564,059											2,564,059
0090219 - OUAGADOUGOU	3,614,426	155,000		3,769,426											3,769,426
0090219001 - OUAGADOUGOU	3,614,426	155,000		3,769,426											3,769,426
0090220 - PRETORIA	2,907,572	155,000		3,062,572											3,062,572
0090220001 - PRETORIA	2,907,572	155,000		3,062,572											3,062,572
0090221 - RABAT	2,126,794	155,000		2,281,794											2,281,794



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0090221001 - RABAT	2,126,794	155,000		2,281,794											2,281,794
0090222 - TRIPOLI	2,890,441	155,000		3,045,441											3,045,441
0090222001 - TRIPOLI	2,890,441	155,000		3,045,441											3,045,441
0090223 - WINDHOEK	2,704,864	155,000		2,859,864											2,859,864
0090223001 - WINDHOEK	2,704,864	155,000		2,859,864											2,859,864
00903 - America Region Missions	37,966,740	843,803		38,810,543		15,289,411		15,289,411							54,099,953
0090301 - BRASILIA	6,362,323	205,000		6,567,323											6,567,323
0090301001 - BRASILIA	6,362,323	205,000		6,567,323											6,567,323
0090302 - HAVANA	2,827,812	120,000		2,947,812											2,947,812
0090302001 - HAVANA	2,827,812	120,000		2,947,812											2,947,812
0090303 - NEW YORK	10,761,439	147,245		10,908,684											10,908,684
0090303001 - NEW YORK	10,761,439	147,245		10,908,684											10,908,684
0090304 - OTTAWA	5,873,874	185,779		6,059,653											6,059,653
0090304001 - OTTAWA	5,873,874	185,779		6,059,653											6,059,653
0090305 - WASHINGTON	12,141,291	185,779		12,327,070		15,289,411		15,289,411							27,616,481
0090305001 - WASHINGTON	12,141,291	185,779		12,327,070		15,289,411		15,289,411							27,616,481
00904 - Middle East and Asia Region Missions	46,761,725	2,050,000		48,811,725											48,811,725
0090401 - BEIJING	6,237,841	205,000		6,442,841											6,442,841
0090401001 - BEIJING	6,237,841	205,000		6,442,841											6,442,841
0090402 - CANBERRA	3,495,253	205,000		3,700,253											3,700,253
0090402001 - CANBERRA	3,495,253	205,000		3,700,253											3,700,253
0090403 - KUALA LUMPUR	2,002,193	205,000		2,207,193											2,207,193
0090403001 - KUALA LUMPUR	2,002,193	205,000		2,207,193											2,207,193
0090404 - NEW DELHI	2,669,435	205,000		2,874,435											2,874,435
0090404001 - NEW DELHI	2,669,435	205,000		2,874,435											2,874,435
0090405 - RIYADH	2,480,981	205,000		2,685,981											2,685,981



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0090405001 - RIYADH	2,480,981	205,000		2,685,981											2,685,981
0090406 - TEL AVIV	3,497,919	205,000		3,702,919											3,702,919
0090406001 - TEL AVIV	3,497,919	205,000		3,702,919											3,702,919
0090407 - SEOUL	4,326,293	205,000		4,531,293											4,531,293
0090407001 - SEOUL	4,326,293	205,000		4,531,293											4,531,293
0090408 - TEHRAN	5,578,062	205,000		5,783,062											5,783,062
0090408001 - TEHRAN	5,578,062	205,000		5,783,062											5,783,062
0090409 - TOKYO	12,975,825	205,000		13,180,825											13,180,825
0090409001 - TOKYO	12,975,825	205,000		13,180,825											13,180,825
0090410 - DUBAI	3,497,923	205,000		3,702,923											3,702,923
0090410001 - DUBAI	3,497,923	205,000		3,702,923											3,702,923
00905 - Europe Region Missions	75,049,462	4,052,909		79,102,371		33,078,822		33,078,822							112,181,193
0090501 - BELGRADE	3,244,388	285,000		3,529,388											3,529,388
0090501001 - BELGRADE	3,244,388	285,000		3,529,388											3,529,388
0090502 - BERLIN	7,723,881	285,000		8,008,881		15,289,411		15,289,411							23,298,292
0090502001 - BERLIN	7,723,881	285,000		8,008,881		15,289,411		15,289,411							23,298,292
0090503 - BERNE	4,466,144	285,000		4,751,144											4,751,144
0090503001 - BERNE	4,466,144	285,000		4,751,144											4,751,144
0090504 - BRUSSELS	3,213,044	285,000		3,498,044											3,498,044
0090504001 - BRUSSELS	3,213,044	285,000		3,498,044											3,498,044
0090505 - COPENHAGEN	5,446,006	285,000		5,731,006											5,731,006
0090505001 - COPENHAGEN	5,446,006	285,000		5,731,006											5,731,006
0090506 - GENEVA	10,595,041	285,000		10,880,041											10,880,041
0090506001 - GENEVA	10,595,041	285,000		10,880,041											10,880,041
0090507 - LONDON	12,898,554	285,000		13,183,554		17,789,411		17,789,411							30,972,966
0090507001 - LONDON	12,898,554	285,000		13,183,554		17,789,411		17,789,411							30,972,966



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0090508 - MADRID	3,371,363	285,000		3,656,363											3,656,363
0090508001 - MADRID	3,371,363	285,000		3,656,363											3,656,363
0090509 - MOSCOW	4,560,300	347,907		4,908,207											4,908,207
0090509001 - MOSCOW	4,560,300	347,907		4,908,207											4,908,207
0090510 - PARIS	3,487,064	285,000		3,772,064											3,772,064
0090510001 - PARIS	3,487,064	285,000		3,772,064											3,772,064
0090511 - PRAGUE	5,857,858	285,000		6,142,858											6,142,858
0090511001 - PRAGUE	5,857,858	285,000		6,142,858											6,142,858
0090512 - ROME	3,588,977	285,000		3,873,977											3,873,977
0090512001 - ROME	3,588,977	285,000		3,873,977											3,873,977
0090513 - THE HAGUE	3,353,196	285,000		3,638,196											3,638,196
0090513001 - THE HAGUE	3,353,196	285,000		3,638,196											3,638,196
0090514 - VATICAN	3,243,646	285,000		3,528,646											3,528,646
0090514001 - VATICAN	3,243,646	285,000		3,528,646											3,528,646
00950 - Subvented Organisation	2,145,116	447,357		2,592,473											2,592,473
0095050 - Legon Centre for International Affairs	1,542,488	156,496		1,698,985											1,698,985
0095050001 - Legon Centre for International Affairs	1,542,488	156,496		1,698,985											1,698,985
0095051 - NAPRM-GC	352,628	184,778		537,406											537,406
0095051001 - NAPRM-GC	352,628	184,778		537,406											537,406
0095052 - All Africa Students Union (AASU)	250,000	106,082		356,082											356,082
0095052001 - All Africa Students Union (AASU)	250,000	106,082		356,082											356,082