



## 1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana

Year: 2016 | Currency: GH Cedi

|   | GoG                       |                    |                   |                    | IGF                       |                    |       |       | Funds / Others |      |        | Donors             |       |       | Grand Total        |
|---|---------------------------|--------------------|-------------------|--------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|--------------------|
|   | Compensation of employees | Goods and Services | Capex             | Total              | Compensation of employees | Goods and Services | Capex | Total | Statutory      | ABFA | Others | Goods and Services | Capex | Total |                    |
| <b>003 - Parliament of Ghana</b>                            | <b>182,438,614</b>        | <b>57,814,219</b>  | <b>15,612,884</b> | <b>255,865,717</b> |                           |                    |       |       |                |      |        |                    |       |       | <b>255,865,717</b> |
| <b>00301 - Gen. Admin</b>                                   | <b>182,438,614</b>        | <b>57,814,219</b>  | <b>15,612,884</b> | <b>255,865,717</b> |                           |                    |       |       |                |      |        |                    |       |       | <b>255,865,717</b> |
| <b>0030101 - Finance and Administration</b>                 |                           | 826,357            |                   | 826,357            |                           |                    |       |       |                |      |        |                    |       |       | 826,357            |
| 0030101001 - Human Resource                                 |                           | 116,733            |                   | 116,733            |                           |                    |       |       |                |      |        |                    |       |       | 116,733            |
| 0030101002 - Finance  |                           | 276,477            |                   | 276,477            |                           |                    |       |       |                |      |        |                    |       |       | 276,477            |
| 0030101003 - Mashal   |                           | 193,536            |                   | 193,536            |                           |                    |       |       |                |      |        |                    |       |       | 193,536            |
| 0030101004 - Internal Audit                                 |                           | 144,382            |                   | 144,382            |                           |                    |       |       |                |      |        |                    |       |       | 144,382            |
| 0030101005 - Development                                    |                           | 95,229             |                   | 95,229             |                           |                    |       |       |                |      |        |                    |       |       | 95,229             |
| <b>0030102 - Corporate Services</b>                         |                           | 2,586,605          |                   | 2,586,605          |                           |                    |       |       |                |      |        |                    |       |       | 2,586,605          |
| 0030102001 - Clerk's Secretariat                            |                           | 2,488,304          |                   | 2,488,304          |                           |                    |       |       |                |      |        |                    |       |       | 2,488,304          |
| 0030102004 - Public Affairs                                 |                           | 98,301             |                   | 98,301             |                           |                    |       |       |                |      |        |                    |       |       | 98,301             |
| <b>0030103 - Library, Research and Information Services</b> |                           | 1,072,117          |                   | 1,072,117          |                           |                    |       |       |                |      |        |                    |       |       | 1,072,117          |
| 0030103001 - Research                                       |                           | 215,039            |                   | 215,039            |                           |                    |       |       |                |      |        |                    |       |       | 215,039            |
| 0030103002 - Library  |                           | 89,085             |                   | 89,085             |                           |                    |       |       |                |      |        |                    |       |       | 89,085             |
| 0030103003 - Hansard  |                           | 156,669            |                   | 156,669            |                           |                    |       |       |                |      |        |                    |       |       | 156,669            |
| 0030103004 - ICT  |                           | 344,064            |                   | 344,064            |                           |                    |       |       |                |      |        |                    |       |       | 344,064            |
| 0030103005 - Committees                                     |                           | 267,260            |                   | 267,260            |                           |                    |       |       |                |      |        |                    |       |       | 267,260            |
| <b>0030104 - Parliamentary Committees</b>                   |                           | 41,230,215         |                   | 41,230,215         |                           |                    |       |       |                |      |        |                    |       |       | 41,230,215         |
| 0030104001 - Finance  |                           | 1,500,000          |                   | 1,500,000          |                           |                    |       |       |                |      |        |                    |       |       | 1,500,000          |
| 0030104002 - Public Accounts                                |                           | 1,500,000          |                   | 1,500,000          |                           |                    |       |       |                |      |        |                    |       |       | 1,500,000          |
| 0030104003 - Local Government                               |                           | 1,532,061          |                   | 1,532,061          |                           |                    |       |       |                |      |        |                    |       |       | 1,532,061          |
| 0030104004 - Environment, Science & Technology              |                           | 1,838,474          |                   | 1,838,474          |                           |                    |       |       |                |      |        |                    |       |       | 1,838,474          |
| 0030104005 - Poverty Reduction                              |                           | 1,532,061          |                   | 1,532,061          |                           |                    |       |       |                |      |        |                    |       |       | 1,532,061          |
| 0030104006 - Special Budget                                 |                           | 1,000,000          |                   | 1,000,000          |                           |                    |       |       |                |      |        |                    |       |       | 1,000,000          |
| 0030104007 - Employment, Social Welfare & State Enterprise  |                           | 1,378,857          |                   | 1,378,857          |                           |                    |       |       |                |      |        |                    |       |       | 1,378,857          |
| 0030104008 - Gender & Children                              |                           | 1,225,648          |                   | 1,225,648          |                           |                    |       |       |                |      |        |                    |       |       | 1,225,648          |



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|--|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
|  | Compensation of employees | Goods and Services | Capex | Total     | Compensation of employees | Goods and Services | Capex | Total | Statutory      | ABFA | Others | Goods and Services | Capex | Total |             |
| 0030104009 - Judiciary                             |                           | 1,378,857          |       | 1,378,857 |                           |                    |       |       |                |      |        |                    |       |       | 1,378,857   |
| 0030104010 - Government Assurances                 |                           | 919,238            |       | 919,238   |                           |                    |       |       |                |      |        |                    |       |       | 919,238     |
| 0030104011 - Standing Orders                       |                           | 1,072,441          |       | 1,072,441 |                           |                    |       |       |                |      |        |                    |       |       | 1,072,441   |
| 0030104012 - Subsidiary Legislation                |                           | 1,000,000          |       | 1,000,000 |                           |                    |       |       |                |      |        |                    |       |       | 1,000,000   |
| 0030104013 - Privileges                            |                           | 459,620            |       | 459,620   |                           |                    |       |       |                |      |        |                    |       |       | 459,620     |
| 0030104014 - House Committee                       |                           | 1,532,061          |       | 1,532,061 |                           |                    |       |       |                |      |        |                    |       |       | 1,532,061   |
| 0030104016 - Appointments                          |                           | 611,825            |       | 611,825   |                           |                    |       |       |                |      |        |                    |       |       | 611,825     |
| 0030104017 - Members Holding Office of Profit      |                           | 612,825            |       | 612,825   |                           |                    |       |       |                |      |        |                    |       |       | 612,825     |
| 0030104018 - Communication                         |                           | 1,378,557          |       | 1,378,557 |                           |                    |       |       |                |      |        |                    |       |       | 1,378,557   |
| 0030104019 - Education                             |                           | 1,532,061          |       | 1,532,061 |                           |                    |       |       |                |      |        |                    |       |       | 1,532,061   |
| 0030104020 - Defence & Interior                    |                           | 1,685,266          |       | 1,685,266 |                           |                    |       |       |                |      |        |                    |       |       | 1,685,266   |
| 0030104021 - Foreign Affairs                       |                           | 1,532,061          |       | 1,532,061 |                           |                    |       |       |                |      |        |                    |       |       | 1,532,061   |
| 0030104022 - Food, Agric & Cocoa Affairs           |                           | 1,838,474          |       | 1,838,474 |                           |                    |       |       |                |      |        |                    |       |       | 1,838,474   |
| 0030104023 - Lands & Forestry                      |                           | 1,455,456          |       | 1,455,456 |                           |                    |       |       |                |      |        |                    |       |       | 1,455,456   |
| 0030104024 - Roads & Transport                     |                           | 1,685,266          |       | 1,685,266 |                           |                    |       |       |                |      |        |                    |       |       | 1,685,266   |
| 0030104025 - Trade & Industry                      |                           | 1,532,060          |       | 1,532,060 |                           |                    |       |       |                |      |        |                    |       |       | 1,532,060   |
| 0030104026 - Works & Housing                       |                           | 1,532,060          |       | 1,532,060 |                           |                    |       |       |                |      |        |                    |       |       | 1,532,060   |
| 0030104027 - Youth & Sports                        |                           | 1,777,560          |       | 1,777,560 |                           |                    |       |       |                |      |        |                    |       |       | 1,777,560   |
| 0030104028 - Constitutional, legal & Parl. Affairs |                           | 1,991,678          |       | 1,991,678 |                           |                    |       |       |                |      |        |                    |       |       | 1,991,678   |
| 0030104029 - Health Committee                      |                           | 1,378,855          |       | 1,378,855 |                           |                    |       |       |                |      |        |                    |       |       | 1,378,855   |
| 0030104030 - Mines & Energy                        |                           | 1,532,060          |       | 1,532,060 |                           |                    |       |       |                |      |        |                    |       |       | 1,532,060   |
| 0030104031 - Special/Adhoc                         |                           | 1,284,832          |       | 1,284,832 |                           |                    |       |       |                |      |        |                    |       |       | 1,284,832   |
| <b>0030105 - Bills and Procedural Services</b>     |                           | 9,437,015          |       | 9,437,015 |                           |                    |       |       |                |      |        |                    |       |       | 9,437,015   |
| 0030105001 - Table Office                          |                           | 649,901            |       | 649,901   |                           |                    |       |       |                |      |        |                    |       |       | 649,901     |
| 0030105002 - Journals                              |                           | 324,401            |       | 324,401   |                           |                    |       |       |                |      |        |                    |       |       | 324,401     |
| 0030105003 - Parliamentary Relations               |                           | 4,408,218          |       | 4,408,218 |                           |                    |       |       |                |      |        |                    |       |       | 4,408,218   |



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|   | Compensation of employees | Goods and Services | Capex      | Total       | Compensation of employees | Goods and Services | Capex | Total | Statutory      | ABFA | Others | Goods and Services | Capex | Total |             |
| 0030105004 - Legislative and Legal        |                           | 254,621            |            | 254,621     |                           |                    |       |       |                |      |        |                    |       |       | 254,621     |
| 0030105005 - Speakers Secretariat         |                           | 686,077            |            | 686,077     |                           |                    |       |       |                |      |        |                    |       |       | 686,077     |
| 0030105006 - Majority Caucus              |                           | 1,596,521          |            | 1,596,521   |                           |                    |       |       |                |      |        |                    |       |       | 1,596,521   |
| 0030105007 - Minority Caucus              |                           | 1,517,276          |            | 1,517,276   |                           |                    |       |       |                |      |        |                    |       |       | 1,517,276   |
| <b>0030106 - General Operations</b>       | 182,438,614               | 2,661,910          | 15,612,884 | 200,713,407 |                           |                    |       |       |                |      |        |                    |       |       | 200,713,407 |
| 0030106001 - Service related Expenditures |                           | 1,996,877          |            | 1,996,877   |                           |                    |       |       |                |      |        |                    |       |       | 1,996,877   |
| 0030106002 - Overheads                    | 182,438,614               | 665,033            | 15,612,884 | 198,716,530 |                           |                    |       |       |                |      |        |                    |       |       | 198,716,530 |