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## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02601 - Headquarters

**Organisation:** 0260101001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0260101001 - Gen. Admin</b>	<b>157,465,379</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,718,936</b>
<b>050302 - 3.2 Strengthen the instnal &amp; regulatory framewk for the ICT sub-sector</b>	<b>442,801</b>
<b>026001 - Management &amp; Administration</b>	442,801
<b>0260011- General Administration</b>	<b>310,344</b>
<i>085101 - Internal management of the organisation</i>	288,344
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	<b>30,000</b>
2210201 - Electricity charges	50,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	8,000
2210205 - Sanitation Charges	15,000
2210206 - Armed Guard and Security	15,000
2210207 - Fire Fighting Accessories	8,000
<b>22102 - Utilities</b>	<b>111,000</b>
2210302 - Contract Cleaning Service Charges	5,000
<b>22103 - General Cleaning</b>	<b>5,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night allowances	2,344



## 2016 BUDGET VOLUME

**Ministry:026 - Ministry of Communications (MoC)**

**Department:** 02601 - Headquarters

**Organisation:** 0260101001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210513 - Local Hotel Accommodation	5,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22105 - Travel and Transport</b>	<b>97,344</b>
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	15,000
<b>22106 - Repairs and Maintenance</b>	<b>45,000</b>
<i>085301 - Budget Preparation</i>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<i>085402 - Tendering Activities</i>	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<i>086102 - Computer hardwares and accessories</i>	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	<b>10,000</b>
<b>0260012- Finance</b>	<b>8,000</b>
<i>085901 - Treasury and Accounting Activities</i>	4,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
<i>085903 - Preparation of Financial Reports</i>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
<b>0260013- Human Resource</b>	<b>20,000</b>
<i>085206 - Manpower Skills Development</i>	20,000



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02601 - Headquarters

**Organisation:** 0260101001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<b>0260014- Policy; Planning; Monitoring and Evaluation</b>	<b>82,592</b>
<i>085601 - Planning and Policy Formulation</i>	82,592
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	82,592
<b>22107 - Training, Seminar and Conference Cost</b>	82,592
<b>0260016- Internal Audit</b>	<b>21,865</b>
<i>085501 - Internal Audit Operations</i>	21,865
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	2,500
<b>22101 - Materials and Office Consumables</b>	9,500
2210604 - Maintenance of Furniture and Fixtures	3,365
<b>22106 - Repairs and Maintenance</b>	3,365
2210706 - Library and Subscription	2,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<b>050303 - 3.3 Increase the use of ICT in all sectors of the economy</b>	<b>94,656</b>
<b>026001 - Management &amp; Administration</b>	30,000
<b>0260015- Statistics; Research; Information and Public Relations</b>	<b>30,000</b>
<i>085102 - Local &amp; international affiliations</i>	7,500
2210706 - Library and Subscription	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	7,500
<i>085801 - Research and Development</i>	22,500



## 2016 BUDGET VOLUME

**Ministry:026 - Ministry of Communications (MoC)**

**Department:** 02601 - Headquarters

**Organisation:** 0260101001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210511 - Local travel cost	7,500
2210513 - Local Hotel Accommodation	7,500
<b>22105 - Travel and Transport</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,500</b>
<b>026004 - Meteorological Services</b>	<b>64,656</b>
<b>0260040- Meteorological Services</b>	<b>64,656</b>
<i>026004 - Meteorological Services.</i>	64,656
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	1,656
<b>22101 - Materials and Office Consumables</b>	<b>11,656</b>
2210201 - Electricity charges	10,000
2210202 - Water	4,000
2210203 - Telecommunications	4,000
<b>22102 - Utilities</b>	<b>18,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	5,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>6,202</b>
<b>026001 - Management &amp; Administration</b>	<b>6,202</b>



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02601 - Headquarters

**Organisation:** 0260101001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0260011- General Administration</b>	<b>6,202</b>
<i>026006 - Data Management and Regulation</i>	6,202
2210503 - Fuel and Lubricants - Official Vehicles	6,202
<b>22105 - Travel and Transport</b>	6,202
<b>Unspecified Policy</b>	<b>2,175,277</b>
<b>026001 - Management &amp; Administration</b>	2,175,277
<b>0260011- General Administration</b>	<b>1,418,784</b>
<i>Unspecified Operation</i>	1,418,784
2111001 - Established Post	700,364
<b>2111 - Established Position</b>	700,364
2111203 - Car Maintenance Allowance	3,000
2111206 - Committee of Council Allowance	204,000
2111213 - Night Watchman Allowance	15,000
2111221 - Training Allowance	170,000
2111222 - Watchman Extra Days Allowance	5,000
2111226 - Duty Allowance	5,000
2111227 - Clothing Allowance	5,000
2111228 - Board Allowance	50,000
2111229 - Acting Allowance	10,000
2111234 - Fuel Allowance	30,000
2111238 - Overtime Allowance	50,000
2111241 - Per Diem and Inconvenience Allowance	80,000
2111242 - Travel Allowance	60,000
2111245 - Domestic Servants Allowance	20,000
2111247 - Utility Allowance	10,000



## 2016 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 7046 - Communication

Location: 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111248 - Special Allowance/Honorarium	1,420
<b>21112 - Other Allowances</b>	718,420
<b>0260013- Human Resource</b>	<b>193,500</b>
<i>Unspecified Operation</i>	193,500
2111001 - Established Post	193,500
<b>2111 - Established Position</b>	193,500
<b>0260014- Policy; Planning; Monitoring and Evaluation</b>	<b>253,563</b>
<i>Unspecified Operation</i>	253,563
2111001 - Established Post	253,563
<b>2111 - Established Position</b>	253,563
<b>0260015- Statistics; Research; Information and Public Relations</b>	<b>247,892</b>
<i>Unspecified Operation</i>	247,892
2111001 - Established Post	247,892
<b>2111 - Established Position</b>	247,892
<b>0260016- Internal Audit</b>	<b>61,536</b>
<i>Unspecified Operation</i>	61,536
2111001 - Established Post	61,536
<b>2111 - Established Position</b>	61,536
<b>13119 - Government Of The People'S Republic China</b>	<b>30,758,150</b>
<b>050303 - 3.3 Increase the use of ICT in all sectors of the economy</b>	<b>30,758,150</b>
<b>026001 - Management &amp; Administration</b>	30,758,150
<b>0260011- General Administration</b>	<b>30,758,150</b>
<i>026003 - Implementation of e-Government</i>	30,758,150
3112204 - Networking and ICT equipments	30,758,150
<b>31122 - Other machinery and equipment</b>	30,758,150



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02601 - Headquarters

**Organisation:** 0260101001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

13521 - World Bank Trust Fund	85,011,627
050302 - 3.2 Strengthen the instnal & regulatory framewk for the ICT sub-sector	2,259,915
026001 - Management & Administration	2,259,915
0260011- General Administration	2,259,915
085101 - Internal management of the organisation	2,259,915
3112204 - Networking and ICT equipments	2,259,915
31122 - Other machinery and equipment	2,259,915
050303 - 3.3 Increase the use of ICT in all sectors of the economy	82,751,712
026001 - Management & Administration	82,751,712
0260011- General Administration	82,751,712
026001 - ICT infrastructure	78,390,530
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	6,287,253
22101 - Materials and Office Consumables	7,287,253
2210201 - Electricity charges	400,000
2210202 - Water	300,000
2210203 - Telecommunications	300,000
22102 - Utilities	1,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210511 - Local travel cost	1,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22105 - Travel and Transport	6,000,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000





## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02601 - Headquarters

**Organisation:** 0260101001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210801 - Local Consultants Fees	5,000,000
2210803 - Other Consultancy Expenses	5,000,000
<b>22108 - Consultancy Expenses</b>	<b>10,000,000</b>
2211203 - Emergency Works	2,000,000
<b>22112 - Emergency Services</b>	<b>2,000,000</b>
3112204 - Networking and ICT equipments	36,055,346
<b>31122 - Other machinery and equipment</b>	<b>36,055,346</b>
3113211 - Computer Software	13,047,931
<b>31132 - Intangible Fixed Assets</b>	<b>13,047,931</b>
<i>026002 - Skills Development in ICT</i>	2,904,217
3112204 - Networking and ICT equipments	2,904,217
<b>31122 - Other machinery and equipment</b>	<b>2,904,217</b>
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,456,965
3112204 - Networking and ICT equipments	1,456,965
<b>31122 - Other machinery and equipment</b>	<b>1,456,965</b>
<b>13823 - Nordbanken International Division</b>	<b>30,666,490</b>
<b>050303 - 3.3 Increase the use of ICT in all sectors of the economy</b>	<b>30,666,490</b>
<b>026001 - Management &amp; Administration</b>	<b>30,666,490</b>
<b>0260011- General Administration</b>	<b>30,666,490</b>
<i>026001 - ICT infrastructure</i>	30,666,490
3112204 - Networking and ICT equipments	30,666,490
<b>31122 - Other machinery and equipment</b>	<b>30,666,490</b>



## 2016 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications (MoC)  
**Department:** 02602 - Information Services Department  
**Organisation:** 0260201001 - General Administration and Finance  
**Government Function:** 7083 - Broadcasting and Publishing Services  
**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0260201001 - General Administration and Finance</b>	<b>15,217,444</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,217,444</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>84,607</b>
<b>026006 - Information Management</b>	84,607
<b>0260062- Information Gathering and Dissemination Services</b>	<b>84,607</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	84,607
2210101 - Printed Material and Stationery	13,200
2210102 - Office Facilities, Supplies and Accessories	600
<b>22101 - Materials and Office Consumables</b>	13,800
2210201 - Electricity charges	18,000
2210202 - Water	600
2210203 - Telecommunications	2,400
<b>22102 - Utilities</b>	21,000
2210301 - Cleaning Materials	2,160
<b>22103 - General Cleaning</b>	2,160
2210402 - Residential Accommodations	2,400
<b>22104 - Rentals/Lease</b>	2,400
2210502 - Maintenance and Repairs - Official Vehicles	4,200
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210515 - Foreign Travel Cost and Expenses	12,847
<b>22105 - Travel and Transport</b>	24,247
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,000
2210711 - Public Education and Sensitization	17,000
<b>22107 - Training, Seminar and Conference Cost</b>	21,000
<b>Unspecified Policy</b>	<b>15,132,837</b>



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260201001 - General Administration and Finance

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>026006 - Information Management</b>	15,132,837
<b>0260062- Information Gathering and Dissemination Services</b>	<b>15,132,837</b>
<i>Unspecified Operation</i>	15,132,837
2111001 - Established Post	13,515,187
<b>2111 - Established Position</b>	13,515,187
2111203 - Car Maintenance Allowance	19,000
2111221 - Training Allowance	15,000
2111222 - Watchman Extra Days Allowance	50,000
2111223 - Basic PE Related Allowances	603,650
2111229 - Acting Allowance	100,000
2111234 - Fuel Allowance	50,000
2111238 - Overtime Allowance	700,000
2111239 - Tools Allowance	25,000
2111242 - Travel Allowance	55,000
<b>21112 - Other Allowances</b>	<b>1,617,650</b>



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202001 - Greater Accra Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0260202001 - Greater Accra Region</b>	<b>8,328</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,328</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>8,328</b>
<b>026006 - Information Management</b>	8,328
<b>0260062- Information Gathering and Dissemination Services</b>	<b>8,328</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	8,328
2210711 - Public Education and Sensitization	8,328
<b>22107 - Training, Seminar and Conference Cost</b>	8,328



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202002 - Volta Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0408200 - Volta\_Ho Municipal

<b>0260202002 - Volta Region</b>	<b>10,927</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,927</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>10,927</b>
<b>026006 - Information Management</b>	10,927
<b>0260062- Information Gathering and Dissemination Services</b>	<b>10,927</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	10,927
2210711 - Public Education and Sensitization	10,927
<b>22107 - Training, Seminar and Conference Cost</b>	10,927



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202003 - Eastern Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0507200 - Eastern\_New Juaben Municipal

<b>0260202003 - Eastern Region</b>	<b>14,566</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,566</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>14,566</b>
<b>026006 - Information Management</b>	14,566
<b>0260062- Information Gathering and Dissemination Services</b>	<b>14,566</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	14,566
2210711 - Public Education and Sensitization	14,566
<b>22107 - Training, Seminar and Conference Cost</b>	14,566



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202004 - Central Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0202301 - Central\_Cape Coast Metropolis\_Cape Coast South

<b>0260202004 - Central Region</b>	<b>10,927</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,927</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>10,927</b>
<b>026006 - Information Management</b>	10,927
<b>0260062- Information Gathering and Dissemination Services</b>	<b>10,927</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	10,927
2210711 - Public Education and Sensitization	10,927
<b>22107 - Training, Seminar and Conference Cost</b>	10,927



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202005 - Western Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0105302 - Western\_Sekondi Takoradi Metropolis\_Takoradi

<b>0260202005 - Western Region</b>	<b>9,888</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,888</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>9,888</b>
<b>026006 - Information Management</b>	9,888
<b>0260062- Information Gathering and Dissemination Services</b>	<b>9,888</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	9,888
2210711 - Public Education and Sensitization	9,888
<b>22107 - Training, Seminar and Conference Cost</b>	9,888





## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202006 - Ashanti Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0614303 - Ashanti\_Kumasi Metropolis\_Subin

<b>0260202006 - Ashanti Region</b>	<b>17,165</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,165</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>17,165</b>
<b>026006 - Information Management</b>	17,165
<b>0260062- Information Gathering and Dissemination Services</b>	<b>17,165</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	17,165
2210711 - Public Education and Sensitization	17,165
<b>22107 - Training, Seminar and Conference Cost</b>	17,165



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202007 - Brong Ahafo Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0708200 - Brong Ahafo\_Sunyani Municipal

<b>0260202007 - Brong Ahafo Region</b>	<b>13,527</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,527</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>13,527</b>
<b>026006 - Information Management</b>	13,527
<b>0260062- Information Gathering and Dissemination Services</b>	<b>13,527</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	13,527
2210711 - Public Education and Sensitization	13,527
<b>22107 - Training, Seminar and Conference Cost</b>	13,527



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202008 - Northern Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

<b>0260202008 - Northern Region</b>	<b>13,527</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,527</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>13,527</b>
<b>026006 - Information Management</b>	13,527
<b>0260062- Information Gathering and Dissemination Services</b>	<b>13,527</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	13,527
2210711 - Public Education and Sensitization	13,527
<b>22107 - Training, Seminar and Conference Cost</b>	13,527



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202009 - Upper East Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0904200 - Upper East\_Bolgatanga Municipal

<b>0260202009 - Upper East Region</b>	<b>8,328</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,328</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>8,328</b>
<b>026006 - Information Management</b>	8,328
<b>0260062- Information Gathering and Dissemination Services</b>	<b>8,328</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	8,328
2210711 - Public Education and Sensitization	8,328
<b>22107 - Training, Seminar and Conference Cost</b>	8,328



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260202010 - Upper West Region

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 1002200 - Upper West\_ Wa Municipal

<b>0260202010 - Upper West Region</b>	<b>7,809</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,809</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>7,809</b>
<b>026006 - Information Management</b>	7,809
<b>0260062- Information Gathering and Dissemination Services</b>	<b>7,809</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	7,809
2210805 - Consultants Materials and Consumables	7,809
<b>22108 - Consultancy Expenses</b>	7,809



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)  
**Department:** 02602 - Information Services Department  
**Organisation:** 0260203001 - Washington Mission  
**Government Function:** 70113 - External affairs  
**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0260203001 - Washington Mission</b>	<b>1,591,493</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,591,493</b>
070601 - 6.1 Improve transparency and access to public information	32,298
026006 - Information Management	32,298
0260062- Information Gathering and Dissemination Services	32,298
026007 - Public Sensitisation and info. dissemination of Government Policies	32,298
2210101 - Printed Material and Stationery	3,540
<b>22101 - Materials and Office Consumables</b>	3,540
2210201 - Electricity charges	7,680
2210203 - Telecommunications	2,880
<b>22102 - Utilities</b>	10,560
2210302 - Contract Cleaning Service Charges	1,920
<b>22103 - General Cleaning</b>	1,920
2210402 - Residential Accommodations	9,600
<b>22104 - Rentals/Lease</b>	9,600
2210502 - Maintenance and Repairs - Official Vehicles	5,382
<b>22105 - Travel and Transport</b>	5,382
2210606 - Maintenance of General Equipment	1,296
<b>22106 - Repairs and Maintenance</b>	1,296
<b>Unspecified Policy</b>	<b>1,559,195</b>
026006 - Information Management	1,559,195
0260062- Information Gathering and Dissemination Services	1,559,195
Unspecified Operation	1,559,195
2111001 - Established Post	739,286
<b>2111 - Established Position</b>	<b>739,286</b>



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260203001 - Washington Mission

**Government Function:** 70113 - External affairs

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

2111246 - Foreign Service Allowance	819,909
<b>21112 - Other Allowances</b>	819,909



## 2016 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications (MoC)  
**Department:** 02602 - Information Services Department  
**Organisation:** 0260203002 - London Mission  
**Government Function:** 70113 - External affairs  
**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0260203002 - London Mission</b>	<b>1,614,710</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,614,710</b>
070601 - 6.1 Improve transparency and access to public information	34,055
026006 - Information Management	34,055
0260062- Information Gathering and Dissemination Services	34,055
026007 - Public Sensitisation and info. dissemination of Government Policies	34,055
2210101 - Printed Material and Stationery	2,970
<b>22101 - Materials and Office Consumables</b>	2,970
2210201 - Electricity charges	6,600
2210203 - Telecommunications	2,640
<b>22102 - Utilities</b>	9,240
2210302 - Contract Cleaning Service Charges	990
<b>22103 - General Cleaning</b>	990
2210402 - Residential Accommodations	13,200
<b>22104 - Rentals/Lease</b>	13,200
2210502 - Maintenance and Repairs - Official Vehicles	5,675
<b>22105 - Travel and Transport</b>	5,675
2210606 - Maintenance of General Equipment	1,980
<b>22106 - Repairs and Maintenance</b>	1,980
<b>Unspecified Policy</b>	<b>1,580,655</b>
026006 - Information Management	1,580,655
0260062- Information Gathering and Dissemination Services	1,580,655
<i>Unspecified Operation</i>	1,580,655
2111001 - Established Post	760,746
<b>2111 - Established Position</b>	760,746





## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260203002 - London Mission

**Government Function:** 70113 - External affairs

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

2111246 - Foreign Service Allowance	819,909
<b>21112 - Other Allowances</b>	819,909



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)  
**Department:** 02602 - Information Services Department  
**Organisation:** 0260203006 - Ghana UN Mision, New York  
**Government Function:** 70113 - External affairs  
**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0260203006 - Ghana UN Mision, New York</b>	<b>815,438</b>
<b>11001 - Central GoG &amp; CF</b>	<b>815,438</b>
070601 - 6.1 Improve transparency and access to public information	25,962
026006 - Information Management	25,962
0260062- Information Gathering and Dissemination Services	25,962
026007 - Public Sensitisation and info. dissemination of Government Policies	25,962
2210101 - Printed Material and Stationery	3,540
<b>22101 - Materials and Office Consumables</b>	3,540
2210201 - Electricity charges	3,840
2210203 - Telecommunications	1,440
<b>22102 - Utilities</b>	5,280
2210302 - Contract Cleaning Service Charges	1,920
<b>22103 - General Cleaning</b>	1,920
2210402 - Residential Accommodations	9,600
<b>22104 - Rentals/Lease</b>	9,600
2210502 - Maintenance and Repairs - Official Vehicles	3,516
2210511 - Local travel cost	810
<b>22105 - Travel and Transport</b>	4,326
2210606 - Maintenance of General Equipment	1,296
<b>22106 - Repairs and Maintenance</b>	1,296
<b>Unspecified Policy</b>	<b>789,476</b>
026006 - Information Management	789,476
0260062- Information Gathering and Dissemination Services	789,476
Unspecified Operation	789,476
2111001 - Established Post	369,643



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260203006 - Ghana UN Mission, New York

**Government Function:** 70113 - External affairs

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>2111 - Established Position</b>	369,643
2111246 - Foreign Service Allowance	419,833
<b>21112 - Other Allowances</b>	419,833



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260204001 - Human Resource Division

**Government Function:** 70113 - External affairs

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0260204001 - Human Resource Division</b>	<b>32,456</b>
<b>11001 - Central GoG &amp; CF</b>	<b>32,456</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>32,456</b>
<b>026006 - Information Management</b>	32,456
<b>0260062- Information Gathering and Dissemination Services</b>	<b>32,456</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	32,456
2210710 - Staff Development	32,456
<b>22107 - Training, Seminar and Conference Cost</b>	32,456



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02602 - Information Services Department

**Organisation:** 0260207001 - Publishing

**Government Function:** 70113 - External affairs

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0260207001 - Publishing</b>	<b>36,942</b>
<b>11001 - Central GoG &amp; CF</b>	<b>36,942</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>36,942</b>
<b>026006 - Information Management</b>	36,942
<b>0260062- Information Gathering and Dissemination Services</b>	<b>36,942</b>
<i>026007 - Public Sensitisation and info. dissemination of Government Policies</i>	36,942
2210711 - Public Education and Sensitization	36,942
<b>22107 - Training, Seminar and Conference Cost</b>	36,942



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02650 - Ghana Meteorological Agency

**Organisation:** 0265001001 - Gen. Admin

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0265001001 - Gen. Admin</b>	<b>12,085,013</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,807,380</b>
<b>050303 - 3.3 Increase the use of ICT in all sectors of the economy</b>	<b>64,656</b>
<b>026004 - Meteorological Services</b>	64,656
<b>0260040- Meteorological Services</b>	<b>64,656</b>
<i>026004 - Meteorological Services.</i>	64,656
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	1,656
<b>22101 - Materials and Office Consumables</b>	<b>11,656</b>
2210201 - Electricity charges	10,000
2210202 - Water	4,000
2210203 - Telecommunications	4,000
<b>22102 - Utilities</b>	<b>18,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	5,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>7,742,724</b>
<b>026004 - Meteorological Services</b>	<b>7,742,724</b>
<b>0260040- Meteorological Services</b>	<b>7,742,724</b>
<i>Unspecified Operation</i>	7,742,724



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02650 - Ghana Meteorological Agency

**Organisation:** 0265001001 - Gen. Admin

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111001 - Established Post	6,101,404
<b>2111 - Established Position</b>	6,101,404
2111104 - Recruitment	372,690
<b>21111 - Non Established Post</b>	372,690
2111201 - Motorbike Allowance	4,152
2111202 - Bicycle Maintenance Allowance	3,168
2111203 - Car Maintenance Allowance	19,200
2111208 - Funeral Grants	10,000
2111213 - Night Watchman Allowance	24,000
2111220 - Top-Up Allowance	795,048
2111221 - Training Allowance	10,000
2111227 - Clothing Allowance	21,381
2111228 - Board Allowance	120,000
2111229 - Acting Allowance	10,000
2111233 - Entertainment Allowance	7,440
2111234 - Fuel Allowance	91,800
2111236 - Housing Subsidy/Allowance	42,176
2111238 - Overtime Allowance	15,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	15,000
2111244 - Out of Station Allowance	3,425
2111245 - Domestic Servants Allowance	16,800
2111247 - Utility Allowance	20,040
2111248 - Special Allowance/Honorarium	30,000



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02650 - Ghana Meteorological Agency

**Organisation:** 0265001001 - Gen. Admin

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

21112 - Other Allowances	1,268,630
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## 2016 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications (MoC)

**Department:** 02651 - Ghana

**Organisation:** 0265101001 - India Kofi Annan Centre of Excellence in IC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0265101001 - India Kofi Annan Centre of Excellence in IC</b>	<b>1,370,185</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,370,185</b>
<b>050303 - 3.3 Increase the use of ICT in all sectors of the economy</b>	<b>18,927</b>
<b>026002 - ICT Capacity Development</b>	18,927
<b>0260020- ICT Capacity Development</b>	<b>18,426</b>
<i>026002 - Skills Development in ICT</i>	18,426
2210101 - Printed Material and Stationery	10
2210111 - Other Office Materials and Consumables	100
2210115 - Textbooks and Library Books	200
2210117 - Teaching and Learning Materials	200
<b>22101 - Materials and Office Consumables</b>	510
2210201 - Electricity charges	1,000
2210202 - Water	500
2210203 - Telecommunications	100
2210204 - Postal Charges	100
2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	1,000
<b>22102 - Utilities</b>	4,700
2210301 - Cleaning Materials	200
2210302 - Contract Cleaning Service Charges	1,000
<b>22103 - General Cleaning</b>	1,200
2210411 - Rental of Network and ICT Equipments	1
<b>22104 - Rentals/Lease</b>	1
2210502 - Maintenance and Repairs - Official Vehicles	500
2210503 - Fuel and Lubricants - Official Vehicles	500



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02651 - Ghana

**Organisation:** 0265101001 - India Kofi Annan Centre of Excellence in IC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210505 - Running Cost - Official Vehicles	500
2210510 - Other Night allowances	1,000
2210512 - Mileage Allowance	1
2210517 - Fuel Allocation To Waste Management Department	500
<b>22105 - Travel and Transport</b>	<b>3,001</b>
2210603 - Repairs of Office Buildings	1,400
2210604 - Maintenance of Furniture and Fixtures	50
2210605 - Maintenance of Machinery and Plant	50
2210606 - Maintenance of General Equipment	50
<b>22106 - Repairs and Maintenance</b>	<b>1,550</b>
2210701 - Training Materials	1,000
2210702 - Visits, Conferences / Seminars (Local)	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
2210801 - Local Consultants Fees	1,000
2210803 - Other Consultancy Expenses	1
2210804 - Contract appointments	1,000
<b>22108 - Consultancy Expenses</b>	<b>2,001</b>
2210910 - Trade Promotion / Publicity	50
<b>22109 - Special Services</b>	<b>50</b>
2211101 - Bank Charges	200
<b>22111 - Other Charges and Fees</b>	<b>200</b>
2211202 - Refurbishment Contingency	163



## 2016 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications (MoC)

**Department:** 02651 - Ghana

**Organisation:** 0265101001 - India Kofi Annan Centre of Excellence in IC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22112 - Emergency Services</b>	163
2211304 - Vehicles	50
<b>22113 - Insurance Premium</b>	50
<b>3260714 - Ghana-India Kofi Annan Centre of Excellence Administrative Support</b>	<b>500</b>
026002 - Skills Development in ICT	500
2210512 - Mileage Allowance	500
<b>22105 - Travel and Transport</b>	500
<b>3260814 - Girls in ICT</b>	<b>1</b>
026002 - Skills Development in ICT	1
2210702 - Visits, Conferences / Seminars (Local)	1
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1</b>
<b>Unspecified Policy</b>	<b>1,351,258</b>
<b>026002 - ICT Capacity Development</b>	<b>1,351,258</b>
<b>0260020- ICT Capacity Development</b>	<b>1,351,258</b>
<i>Unspecified Operation</i>	1,351,258
2111001 - Established Post	968,144
<b>2111 - Established Position</b>	<b>968,144</b>
2111203 - Car Maintenance Allowance	1,920
2111213 - Night Watchman Allowance	1,992
2111223 - Basic PE Related Allowances	263,625
2111228 - Board Allowance	56,400
2111234 - Fuel Allowance	15,600
2111236 - Housing Subsidy/Allowance	6,385
2111242 - Travel Allowance	25,500
2111244 - Out of Station Allowance	9,700



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02651 - Ghana

**Organisation:** 0265101001 - India Kofi Annan Centre of Excellence in IC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111245 - Domestic Servants Allowance	1,992
<b>21112 - Other Allowances</b>	<b>383,114</b>



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)  
**Department:** 02652 - Postal & Courier Services Regulatory Commission  
**Organisation:** 0265201001 - Gen. Admin  
**Government Function:** 7046 - Communication  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0265201001 - Gen. Admin</b>	<b>895,365</b>
<b>11001 - Central GoG &amp; CF</b>	<b>402,365</b>
<b>050303 - 3.3 Increase the use of ICT in all sectors of the economy</b>	<b>39,133</b>
<b>026005 - Postal and Courier Services</b>	39,133
<b>0260050- Postal and Courier Services</b>	<b>39,133</b>
<i>026005 - Management and Regulation of Postal and courier services</i>	39,133
2210101 - Printed Material and Stationery	2,500
<b>22101 - Materials and Office Consumables</b>	2,500
2210201 - Electricity charges	7,200
2210202 - Water	2,400
2210203 - Telecommunications	3,600
2210206 - Armed Guard and Security	10,800
<b>22102 - Utilities</b>	24,000
2210502 - Maintenance and Repairs - Official Vehicles	5,400
2210503 - Fuel and Lubricants - Official Vehicles	5,400
<b>22105 - Travel and Transport</b>	10,800
2211304 - Vehicles	1,833
<b>22113 - Insurance Premium</b>	1,833
<b>Unspecified Policy</b>	<b>363,232</b>
<b>026005 - Postal and Courier Services</b>	363,232
<b>0260050- Postal and Courier Services</b>	<b>363,232</b>
<i>Unspecified Operation</i>	363,232
2111001 - Established Post	165,853
<b>2111 - Established Position</b>	165,853
2111203 - Car Maintenance Allowance	1,500



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02652 - Postal & Courier Services Regulatory Commission

**Organisation:** 0265201001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111220 - Top-Up Allowance	25,000
2111221 - Training Allowance	25,000
2111227 - Clothing Allowance	10,000
2111228 - Board Allowance	71,947
2111234 - Fuel Allowance	35,000
2111236 - Housing Subsidy/Allowance	26,832
2111247 - Utility Allowance	2,100
<b>21112 - Other Allowances</b>	<b>197,379</b>



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)  
**Department:** 02653 - National Information Technology Agency  
**Organisation:** 0265301001 - Gen. Admin  
**Government Function:** 7046 - Communication  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0265301001 - Gen. Admin</b>	<b>2,428,835</b>
<b>11001 - Central GoG &amp; CF</b>	<b>410,889</b>
<b>050303 - 3.3 Increase the use of ICT in all sectors of the economy</b>	<b>24,815</b>
<b>026003 - ICT Infrastructure Development</b>	24,815
<b>0260030- ICT Infrastructure Development</b>	<b>24,815</b>
<i>026001 - ICT infrastructure</i>	24,815
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	500
<b>22101 - Materials and Office Consumables</b>	1,500
2210201 - Electricity charges	4,000
2210202 - Water	200
2210203 - Telecommunications	500
2210204 - Postal Charges	100
2210205 - Sanitation Charges	100
2210206 - Armed Guard and Security	300
<b>22102 - Utilities</b>	5,200
2210301 - Cleaning Materials	500
2210302 - Contract Cleaning Service Charges	1,000
<b>22103 - General Cleaning</b>	1,500
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	5,500
2210510 - Other Night allowances	100
2210513 - Local Hotel Accommodation	200
2210514 - Foreign Travel- Per Diem	1,000



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02653 - National Information Technology Agency

**Organisation:** 0265301001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210515 - Foreign Travel Cost and Expenses	1,000
<b>22105 - Travel and Transport</b>	<b>9,300</b>
2210604 - Maintenance of Furniture and Fixtures	200
2210606 - Maintenance of General Equipment	200
<b>22106 - Repairs and Maintenance</b>	<b>400</b>
2210702 - Visits, Conferences / Seminars (Local)	1,000
2210704 - Hire of Venue	500
2210705 - Hotel Accommodation	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,500
2210710 - Staff Development	500
2210711 - Public Education and Sensitization	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
2210804 - Contract appointments	600
2210805 - Consultants Materials and Consumables	500
<b>22108 - Consultancy Expenses</b>	<b>1,100</b>
2211101 - Bank Charges	100
2211103 - Audit Fees	200
<b>22111 - Other Charges and Fees</b>	<b>300</b>
2211304 - Vehicles	515
<b>22113 - Insurance Premium</b>	<b>515</b>
<b>Unspecified Policy</b>	<b>386,074</b>
<b>026003 - ICT Infrastructure Development</b>	<b>386,074</b>
<b>0260030 - ICT Infrastructure Development</b>	<b>386,074</b>
<i>Unspecified Operation</i>	386,074
2111001 - Established Post	178,484





## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02653 - National Information Technology Agency

**Organisation:** 0265301001 - Gen. Admin

**Government Function:** 7046 - Communication

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>2111 - Established Position</b>	178,484
2111201 - Motorbike Allowance	120
2111221 - Training Allowance	78,512
2111223 - Basic PE Related Allowances	6,861
2111231 - Commissions Meeting Allowances	21,271
2111238 - Overtime Allowance	75,640
2111245 - Domestic Servants Allowance	14,566
2111247 - Utility Allowance	10,620
<b>21112 - Other Allowances</b>	207,590



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02654 - Data Protection Commission

**Organisation:** 0265401001 - General Administration

**Government Function:** 7046 - Communication

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

0265401001 - General Administration

1,400,970



## 2016 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications (MoC)

**Department:** 02655 - Ghana News Agency

**Organisation:** 0265501001 - Editorial

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0265501001 - Editorial</b>	<b>1,011,515</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,011,515</b>
Unspecified Policy	1,011,515
026006 - Information Management	1,011,515
0260061- Electronic Media Services	1,011,515
<i>Unspecified Operation</i>	1,011,515
2111001 - Established Post	628,242
<b>2111 - Established Position</b>	628,242
2111101 - Daily rated	360,000
<b>21111 - Non Established Post</b>	360,000
2111227 - Clothing Allowance	3,790
2111233 - Entertainment Allowance	3,358
2111245 - Domestic Servants Allowance	9,600
2111247 - Utility Allowance	6,525
<b>21112 - Other Allowances</b>	23,273



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02655 - Ghana News Agency

**Organisation:** 0265502001 - Engineering

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0265502001 - Engineering</b>	<b>242,615</b>
<b>11001 - Central GoG &amp; CF</b>	<b>242,615</b>
Unspecified Policy	242,615
026006 - Information Management	242,615
0260061- Electronic Media Services	242,615
<i>Unspecified Operation</i>	242,615
2111001 - Established Post	226,024
<b>2111 - Established Position</b>	226,024
2111104 - Recruitment	16,591
<b>21111 - Non Established Post</b>	16,591



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02655 - Ghana News Agency

**Organisation:** 0265503001 - Finance

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0265503001 - Finance</b>	<b>195,447</b>
<b>11001 - Central GoG &amp; CF</b>	<b>195,447</b>
<b>Unspecified Policy</b>	<b>195,447</b>
<b>026006 - Information Management</b>	195,447
<b>0260061- Electronic Media Services</b>	<b>195,447</b>
<i>Unspecified Operation</i>	195,447
2111001 - Established Post	193,047
<b>2111 - Established Position</b>	193,047
2111230 - Cashier Allowance	2,400
<b>21112 - Other Allowances</b>	2,400



## 2016 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications (MoC)

**Department:** 02655 - Ghana News Agency

**Organisation:** 0265504001 - Administration

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0265504001 - Administration</b>	<b>2,144,976</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,144,976</b>
<b>070601 - 6.1 Improve transparency and access to public information</b>	<b>158,584</b>
<b>026006 - Information Management</b>	158,584
<b>0260061- Electronic Media Services</b>	<b>158,584</b>
<i>085101 - Internal management of the organisation</i>	158,584
2210101 - Printed Material and Stationery	58,584
<b>22101 - Materials and Office Consumables</b>	58,584
2210201 - Electricity charges	50,000
2210202 - Water	50,000
<b>22102 - Utilities</b>	100,000
<b>Unspecified Policy</b>	<b>1,986,392</b>
<b>026006 - Information Management</b>	1,986,392
<b>0260061- Electronic Media Services</b>	<b>1,986,392</b>
<i>Unspecified Operation</i>	1,986,392
2111001 - Established Post	427,151
<b>2111 - Established Position</b>	427,151
2111201 - Motorbike Allowance	6,840
2111202 - Bicycle Maintenance Allowance	240
2111203 - Car Maintenance Allowance	17,280
2111211 - Jurors Allowance	302,310
2111219 - Steering Committee Allowance	55,200
2111223 - Basic PE Related Allowances	382,032
2111228 - Board Allowance	94,200
2111229 - Acting Allowance	3,600



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02655 - Ghana News Agency

**Organisation:** 0265504001 - Administration

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

2111234 - Fuel Allowance	207,360
2111236 - Housing Subsidy/Allowance	15,625
2111238 - Overtime Allowance	93,600
2111245 - Domestic Servants Allowance	10,006
<b>21112 - Other Allowances</b>	<b>1,188,293</b>
2121002 - Gratuity	370,948
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>370,948</b>



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02655 - Ghana News Agency

**Organisation:** 0265505001 - Business

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0265505001 - Business</b>	<b>94,494</b>
<b>11001 - Central GoG &amp; CF</b>	<b>94,494</b>
Unspecified Policy	94,494
026006 - Information Management	94,494
0260061- Electronic Media Services	94,494
<i>Unspecified Operation</i>	94,494
2111001 - Established Post	94,494
<b>2111 - Established Position</b>	94,494





## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02655 - Ghana News Agency

**Organisation:** 0265506001 - Regional Office

**Government Function:** 70133 - Other General Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0265506001 - Regional Office</b>	<b>732,681</b>
<b>11001 - Central GoG &amp; CF</b>	<b>732,681</b>
Unspecified Policy	732,681
026006 - Information Management	732,681
0260061- Electronic Media Services	732,681
<i>Unspecified Operation</i>	732,681
2111001 - Established Post	732,681
<b>2111 - Established Position</b>	<b>732,681</b>



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02656 - Ghana Broadcasting Corporation (GBC)

**Organisation:** 0265601001 - Admin

**Government Function:** 7083 - Broadcasting and Publishing Services

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0265601001 - Admin</b>	<b>86,359,768</b>
<b>11001 - Central GoG &amp; CF</b>	<b>35,417,559</b>
Unspecified Policy	35,417,559
026006 - Information Management	35,417,559
0260061- Electronic Media Services	35,417,559
<i>Unspecified Operation</i>	35,417,559
2111001 - Established Post	26,904,347
<b>2111 - Established Position</b>	26,904,347
2111203 - Car Maintenance Allowance	315,445
2111209 - Journalist Allowance	1,448,379
2111223 - Basic PE Related Allowances	1,591,977
2111229 - Acting Allowance	144,713
2111233 - Entertainment Allowance	901,780
2111236 - Housing Subsidy/Allowance	1,377,279
2111237 - Risk Allowance	1,215,936
2111239 - Tools Allowance	282,457
2111245 - Domestic Servants Allowance	964,915
2111247 - Utility Allowance	270,331
<b>21112 - Other Allowances</b>	<b>8,513,212</b>



## 2016 BUDGET VOLUME

**Ministry:**026 - Ministry of Communications (MoC)

**Department:** 02657 - National Film and Television Institute (NAFTI)

**Organisation:** 0265701001 - Administration

**Government Function:** 7014 - Basic Research

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0265701001 - Administration</b>	<b>7,010,709</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,048,309</b>
070601 - 6.1 Improve transparency and access to public information	171,971
026007 - Film and Television Production Training	171,971
0260070- Film and Television Production Training	171,971
026011 - Capacity building for film and television production	171,971
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	30,439
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22102 - Utilities</b>	<b>40,439</b>
2210401 - Office Accommodations	30,732
2210402 - Residential Accommodations	28,800
<b>22104 - Rentals/Lease</b>	<b>59,532</b>
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	<b>40,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
2211103 - Audit Fees	7,000
<b>22111 - Other Charges and Fees</b>	<b>7,000</b>
<b>Unspecified Policy</b>	<b>2,876,338</b>
026007 - Film and Television Production Training	2,876,338



## 2016 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications (MoC)

**Department:** 02657 - National Film and Television Institute (NAFTI)

**Organisation:** 0265701001 - Administration

**Government Function:** 7014 - Basic Research

**Location:** 0304302 - Greater Accra\_A M A Metropolis\_Ablekuma Central

<b>0260070- Film and Television Production Training</b>	<b>2,876,338</b>
<i>Unspecified Operation</i>	2,876,338
2111001 - Established Post	1,917,735
<b>2111 - Established Position</b>	<b>1,917,735</b>
2111201 - Motorbike Allowance	3,200
2111202 - Bicycle Maintenance Allowance	4,000
2111203 - Car Maintenance Allowance	37,762
2111219 - Steering Committee Allowance	10,000
2111223 - Basic PE Related Allowances	599,813
2111228 - Board Allowance	44,280
2111229 - Acting Allowance	14,040
2111230 - Cashier Allowance	2,500
2111233 - Entertainment Allowance	16,380
2111234 - Fuel Allowance	30,000
2111236 - Housing Subsidy/Allowance	17,377
2111238 - Overtime Allowance	90,000
2111244 - Out of Station Allowance	5,000
2111245 - Domestic Servants Allowance	19,200
2111249 - Responsibility Allowance	65,051
<b>21112 - Other Allowances</b>	<b>958,603</b>