

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2016, Approved version, 0190101001 - MOFAD General Administration.....	1
2016, Approved version, 0190102001 - MOFAD Office of the Minister.....	3
2016, Approved version, 0195401001 - MOFAD General Administration and Operations.....	4
2016, Approved version, 0195402001 - MOFAD Marine Fisheries Management Division.....	8
2016, Approved version, 0195403001 - MOFAD Inland and Acquaculture Management Division.....	11
2016, Approved version, 0195404001 - MOFAD Monitoring, Control and Surveillance Division.....	15
2016, Approved version, 0195405001 - MOFAD Fisheries Scientific Survey Division.....	17
2016, Approved version, 0195406001 - MOFAD Yeji Artersnal Fisheries.....	19
2016, Approved version, 0195407001 - MOFAD Regional Operations Greater Accra.....	20
2016, Approved version, 0195407002 - MOFAD Regional Operations Volta.....	22
2016, Approved version, 0195407003 - MOFAD Regional Operations Central.....	24
2016, Approved version, 0195407004 - MOFAD Regional Operations Western.....	26
2016, Approved version, 0195407005 - MOFAD Regional Operations Eastern.....	27
2016, Approved version, 0195407006 - MOFAD Regional Operations Ashanti.....	28
2016, Approved version, 0195407007 - MOFAD Regional Operations Brong Ahafo.....	30
2016, Approved version, 0195407008 - MOFAD Regional Operations Northern.....	31
2016, Approved version, 0195407009 - MOFAD Regional Operations Upper East.....	33
2016, Approved version, 0195407010 - MOFAD Regional Operations Upper West.....	35



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Ministry Headquarters

Organisation: 0190101001 - MOFAD General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0190101001 - MOFAD General Administration	25,379,966
11001 - Central GoG & CF	764,170
030105 - 1.5 Improve institutional coordination for agriculture development	51,200
019001 - Management of Administration	51,200
0190011- Finance and Administration	51,200
085101 - Internal management of the organisation	51,200
2210909 - Operational Enhancement Expenses	51,200
22109 - Special Services	51,200
Unspecified Policy	712,970
019001 - Management of Administration	712,970
0190011- Finance and Administration	712,970
Unspecified Operation	712,970
2111001 - Established Post	631,995
2111 - Established Position	631,995
2111204 - Bereavement Allowance	2,000
2111208 - Funeral Grants	1,999
2111223 - Basic PE Related Allowances	18,635
2111226 - Duty Allowance	9,123
2111236 - Housing Subsidy/Allowance	7,328
2111238 - Overtime Allowance	25,644
2111245 - Domestic Servants Allowance	16,245
21112 - Other Allowances	80,975
13402 - Donor Pooled	62,500
030105 - 1.5 Improve institutional coordination for agriculture development	62,500
019001 - Management of Administration	62,500



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Ministry Headquarters

Organisation: 0190101001 - MOFAD General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0190011- Finance and Administration	62,500
<i>019001 - Fishing Infrastructure and Facilities</i>	62,500
3112104 - Ships and Vessels	62,500
31121 - Transport equipment	62,500
14002 - Consolidated-Annual Budget Funding Amount-ABFA	18,200,000
030105 - 1.5 Improve institutional coordination for agriculture development	18,200,000
019001 - Management of Administration	18,200,000
0190011- Finance and Administration	18,200,000
<i>019001 - Fishing Infrastructure and Facilities</i>	18,200,000
3111204 - Office Buildings	83,572
3111205 - School Buildings	4,233,624
3111251 - WIP - Hospitals	1,136,468
3111256 - WIP - School Buildings	9,746,336
31112 - Nonresidential buildings	15,200,000
3111313 - Workshop	3,000,000
31113 - Other structures	3,000,000



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Ministry Headquarters

Organisation: 0190102001 - MOFAD Office of the Minister

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0190102001 - MOFAD Office of the Minister

114,720



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0195401001 - MOFAD General Administration and Operations	17,255,843
11001 - Central GoG & CF	1,509,983
030105 - 1.5 Improve institutional coordination for agriculture development	63,000
019001 - Management of Administration	63,000
0190011- Finance and Administration	63,000
019002 - Promotion and development of aquaculture	63,000
2210111 - Other Office Materials and Consumables	63,000
22101 - Materials and Office Consumables	63,000
Unspecified Policy	1,446,983
019001 - Management of Administration	1,446,983
0190011- Finance and Administration	1,446,983
Unspecified Operation	1,446,983
2111001 - Established Post	1,290,803
2111 - Established Position	1,290,803
2111204 - Bereavement Allowance	4,000
2111208 - Funeral Grants	6,000
2111222 - Watchman Extra Days Allowance	7,200
2111223 - Basic PE Related Allowances	120,380
2111238 - Overtime Allowance	9,000
2111245 - Domestic Servants Allowance	9,600
21112 - Other Allowances	156,180
13402 - Donor Pooled	10,044,842
030105 - 1.5 Improve institutional coordination for agriculture development	9,595,424
019001 - Management of Administration	9,595,424
0190012- Human Resource	30,718



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

019003 - Capacity development for fisheries industry	30,718
2210710 - Staff Development	30,718
22107 - Training, Seminar and Conference Cost	30,718
0190015- Fisheries Sector Coordination.	9,564,706
019001 - Fishing Infrastructure and Facilities	9,516,706
3111313 - Workshop	552,941
31113 - Other structures	552,941
3112101 - Motor Vehicle	164,000
3112104 - Ships and Vessels	377,450
31121 - Transport equipment	541,450
3112206 - Plant and Machinery	144,000
31122 - Other machinery and equipment	144,000
3113112 - Harbour and Landing Sites	8,278,315
31131 - Infrastructure Assets	8,278,315
019003 - Capacity development for fisheries industry	48,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	48,000
22107 - Training, Seminar and Conference Cost	48,000
030701 - 7.1 Enhance fish production and productivity	449,418
019005 - Aquatic Animal Health and Post harvet Management.	449,418
0190051- Fish Health and Sanitation	116,900
019005 - Promote Fish Health and Sanitation	116,900
2210116 - Chemicals and Consumables	74,400
22101 - Materials and Office Consumables	74,400
2210511 - Local travel cost	42,500
22105 - Travel and Transport	42,500



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0190052- Post Harvest Management	332,518
<i>019005 - Promote Fish Health and Sanitation</i>	332,518
2210120 - Purchase of Petty Tools/Implements	230,692
22101 - Materials and Office Consumables	230,692
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	35,000
22107 - Training, Seminar and Conference Cost	35,000
2210801 - Local Consultants Fees	66,826
22108 - Consultancy Expenses	66,826
14002 - Consolidated-Annual Budget Funding Amount-ABFA	2,486,361
030105 - 1.5 Improve institutional coordination for agriculture development	1,970,360
019001 - Management of Administration	1,970,360
0190011- Finance and Administration	170,360
<i>019002 - Promotion and development of aquaculture</i>	105,360
2210801 - Local Consultants Fees	105,360
22108 - Consultancy Expenses	105,360
<i>019003 - Capacity development for fisheries industry</i>	65,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	65,000
22107 - Training, Seminar and Conference Cost	65,000
0190015- Fisheries Sector Coordination.	1,800,000
<i>019001 - Fishing Infrastructure and Facilities</i>	1,800,000
3111204 - Office Buildings	1,500,000
31112 - Nonresidential buildings	1,500,000
3111313 - Workshop	300,000
31113 - Other structures	300,000
030701 - 7.1 Enhance fish production and productivity	516,001



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

019005 - Aquatic Animal Health and Post harvest Management.	516,001
0190052- Post Harvest Management	516,001
019003 - Capacity development for fisheries industry	516,001
2210701 - Training Materials	35,587
2210702 - Visits, Conferences / Seminars (Local)	480,414
22107 - Training, Seminar and Conference Cost	516,001



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - MOFAD Marine Fisheries Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0195402001 - MOFAD Marine Fisheries Management Division	673,382
13402 - Donor Pooled	537,662
030105 - 1.5 Improve institutional coordination for agriculture development	58,308
019002 - Fisheries Resources Management	58,308
0190021- Marine Fisheries Resource Management	58,308
<i>085802 - Development and Management of Database</i>	58,308
2210101 - Printed Material and Stationery	6,000
22101 - Materials and Office Consumables	6,000
2210503 - Fuel and Lubricants - Official Vehicles	1,600
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	5,000
22105 - Travel and Transport	26,600
2210704 - Hire of Venue	5,000
2210706 - Library and Subscription	5,708
22107 - Training, Seminar and Conference Cost	10,708
2210801 - Local Consultants Fees	15,000
22108 - Consultancy Expenses	15,000
031202 - 12.2 Improve policy and instnal framewk for effective coastal res. mgt	125,000
019002 - Fisheries Resources Management	125,000
0190021- Marine Fisheries Resource Management	125,000
<i>085801 - Research and Development</i>	125,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210509 - Other Travel and Transportation	51,000



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - MOFAD Marine Fisheries Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210510 - Other Night allowances	60,000
22105 - Travel and Transport	123,000
031301 - 13.1 Ensure sustainable use of wetlands and water resources	354,354
019002 - Fisheries Resources Management	354,354
0190021- Marine Fisheries Resource Management	354,354
<i>019003 - Capacity development for fisheries industry</i>	354,354
2210503 - Fuel and Lubricants - Official Vehicles	46,400
2210505 - Running Cost - Official Vehicles	11,960
2210509 - Other Travel and Transportation	18,720
2210510 - Other Night allowances	43,200
22105 - Travel and Transport	120,280
2210701 - Training Materials	10,000
2210704 - Hire of Venue	8,000
2210705 - Hotel Accommodation	24,000
2210708 - Refreshments	10,720
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	38,000
2210711 - Public Education and Sensitization	48,100
22107 - Training, Seminar and Conference Cost	138,820
2210909 - Operational Enhancement Expenses	95,254
22109 - Special Services	95,254
14002 - Consolidated-Annual Budget Funding Amount-ABFA	99,110
031301 - 13.1 Ensure sustainable use of wetlands and water resources	99,110
019002 - Fisheries Resources Management	99,110
0190021- Marine Fisheries Resource Management	99,110
<i>019003 - Capacity development for fisheries industry</i>	99,110



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - MOFAD Marine Fisheries Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210101 - Printed Material and Stationery	12,000
22101 - Materials and Office Consumables	12,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	2,110
2210510 - Other Night allowances	12,000
22105 - Travel and Transport	24,110
2210704 - Hire of Venue	3,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	23,000
2210801 - Local Consultants Fees	40,000
22108 - Consultancy Expenses	40,000



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - MOFAD Inland and Acquaculture Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0195403001 - MOFAD Inland and Acquaculture Management Division	1,738,893
13402 - Donor Pooled	937,833
030701 - 7.1 Enhance fish production and productivity	407,514
019003 - Aquaculture Development	407,514
0190032- Aquaculture Training and Extension	407,514
<i>019002 - Promotion and development of aquaculture</i>	407,514
2210101 - Printed Material and Stationery	80,951
22101 - Materials and Office Consumables	80,951
2210503 - Fuel and Lubricants - Official Vehicles	90,298
2210510 - Other Night allowances	50,260
22105 - Travel and Transport	140,558
2210603 - Repairs of Office Buildings	57,960
2210605 - Maintenance of Machinery and Plant	33,600
22106 - Repairs and Maintenance	91,560
2210701 - Training Materials	48,000
2210708 - Refreshments	46,445
22107 - Training, Seminar and Conference Cost	94,445
030702 - 7.2 Promote Aquaculture Development	265,635
019003 - Aquaculture Development	265,635
0190032- Aquaculture Training and Extension	265,635
<i>019003 - Capacity development for fisheries industry</i>	265,635
2210101 - Printed Material and Stationery	84,837
22101 - Materials and Office Consumables	84,837
2210510 - Other Night allowances	69,720
2210511 - Local travel cost	53,477



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - MOFAD Inland and Acquaculture Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22105 - Travel and Transport	123,197
2210704 - Hire of Venue	57,601
22107 - Training, Seminar and Conference Cost	57,601
031202 - 12.2 Improve policy and instnal framewk for effective coastal res. mgt	170,076
019002 - Fisheries Resources Management	170,076
0190022- Inland Fisheries Resource Management	170,076
<i>085801 - Research and Development</i>	170,076
2210101 - Printed Material and Stationery	9,188
2210120 - Purchase of Petty Tools/Implements	10,000
22101 - Materials and Office Consumables	19,188
2210503 - Fuel and Lubricants - Official Vehicles	11,200
2210509 - Other Travel and Transportation	58,500
2210510 - Other Night allowances	58,500
2210511 - Local travel cost	22,688
22105 - Travel and Transport	150,889
031301 - 13.1 Ensure sustainable use of wetlands and water resources	94,608
019002 - Fisheries Resources Management	94,608
0190022- Inland Fisheries Resource Management	94,608
<i>019003 - Capacity development for fisheries industry</i>	94,608
2210101 - Printed Material and Stationery	1,600
22101 - Materials and Office Consumables	1,600
2210503 - Fuel and Lubricants - Official Vehicles	16,000
2210510 - Other Night allowances	6,000
22105 - Travel and Transport	22,000
2210801 - Local Consultants Fees	71,008



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - MOFAD Inland and Acquaculture Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22108 - Consultancy Expenses	71,008
14002 - Consolidated-Annual Budget Funding Amount-ABFA	422,380
030701 - 7.1 Enhance fish production and productivity	309,780
019003 - Aquaculture Development	309,780
0190032- Aquaculture Training and Extension	309,780
<i>019002 - Promotion and development of aquaculture</i>	309,780
2210101 - Printed Material and Stationery	250
22101 - Materials and Office Consumables	250
2210503 - Fuel and Lubricants - Official Vehicles	4,430
2210510 - Other Night allowances	125,000
2210511 - Local travel cost	5,000
22105 - Travel and Transport	134,430
2210701 - Training Materials	8,500
2210704 - Hire of Venue	17,600
2210708 - Refreshments	69,000
22107 - Training, Seminar and Conference Cost	95,100
2210801 - Local Consultants Fees	80,000
22108 - Consultancy Expenses	80,000
030702 - 7.2 Promote Aquaculture Development	112,600
019003 - Aquaculture Development	112,600
0190032- Aquaculture Training and Extension	112,600
<i>019003 - Capacity development for fisheries industry</i>	112,600
2210510 - Other Night allowances	72,000
2210511 - Local travel cost	12,000
22105 - Travel and Transport	84,000



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - MOFAD Inland and Acquaculture Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210701 - Training Materials	600
2210704 - Hire of Venue	4,000
2210708 - Refreshments	24,000
22107 - Training, Seminar and Conference Cost	28,600



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - MOFAD Monitoring, Control and Surveillance Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0195404001 - MOFAD Monitoring, Control and Surveillance Division	977,214
11001 - Central GoG & CF	270,735
Unspecified Policy	270,735
019004 - Fisheries Monitoring, Control and Surveillance	270,735
0190040- Monitoring; Control and Surveillance	270,735
<i>Unspecified Operation</i>	270,735
2111001 - Established Post	260,709
2111 - Established Position	260,709
2111204 - Bereavement Allowance	2,000
2111223 - Basic PE Related Allowances	8,026
21112 - Other Allowances	10,026
13402 - Donor Pooled	391,172
030105 - 1.5 Improve institutional coordination for agriculture development	391,172
019004 - Fisheries Monitoring, Control and Surveillance	391,172
0190040- Monitoring; Control and Surveillance	391,172
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	391,172
2210510 - Other Night allowances	62,340
22105 - Travel and Transport	62,340
2210710 - Staff Development	84,836
2210711 - Public Education and Sensitization	90,000
22107 - Training, Seminar and Conference Cost	174,836
2210802 - External Consultants Fees	51,996
22108 - Consultancy Expenses	51,996
2210909 - Operational Enhancement Expenses	102,000
22109 - Special Services	102,000



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - MOFAD Monitoring, Control and Surveillance Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

14002 - Consolidated-Annual Budget Funding Amount-ABFA	20,000
030105 - 1.5 Improve institutional coordination for agriculture development	20,000
019004 - Fisheries Monitoring, Control and Surveillance	20,000
0190040- Monitoring; Control and Surveillance	20,000
019004 - Monitoring, Control and Surveillance of Fisheries Industry	20,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	20,000



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - MOFAD Fisheries Scientific Survey Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0195405001 - MOFAD Fisheries Scientific Survey Division	1,978,085
11001 - Central GoG & CF	756,034
Unspecified Policy	756,034
019002 - Fisheries Resources Management	756,034
0190023- Fisheries and Aquaculture Research and Development	756,034
<i>Unspecified Operation</i>	756,034
2111001 - Established Post	702,191
2111 - Established Position	702,191
2111204 - Bereavement Allowance	2,000
2111222 - Watchman Extra Days Allowance	5,760
2111223 - Basic PE Related Allowances	45,483
2111238 - Overtime Allowance	600
21112 - Other Allowances	53,843
14002 - Consolidated-Annual Budget Funding Amount-ABFA	904,375
030701 - 7.1 Enhance fish production and productivity	73,125
019002 - Fisheries Resources Management	73,125
0190023- Fisheries and Aquaculture Research and Development	73,125
<i>019003 - Capacity development for fisheries industry</i>	73,125
2210710 - Staff Development	73,125
22107 - Training, Seminar and Conference Cost	73,125
031202 - 12.2 Improve policy and instnal framewk for effective coastal res. mgt	831,250
019002 - Fisheries Resources Management	831,250
0190023- Fisheries and Aquaculture Research and Development	831,250
<i>085801 - Research and Development</i>	831,250
2210101 - Printed Material and Stationery	45,000



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - MOFAD Fisheries Scientific Survey Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210116 - Chemicals and Consumables	180,000
2210120 - Purchase of Petty Tools/Implements	51,650
22101 - Materials and Office Consumables	276,650
2210407 - Rental of Other Transport	380,000
22104 - Rentals/Lease	380,000
2210503 - Fuel and Lubricants - Official Vehicles	21,600
2210509 - Other Travel and Transportation	27,000
2210510 - Other Night allowances	126,000
22105 - Travel and Transport	174,600



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195406001 - MOFAD Yeji Artersnal Fisheries

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0195406001 - MOFAD Yeji Artersnal Fisheries	205,617
11001 - Central GoG & CF	205,617
030105 - 1.5 Improve institutional coordination for agriculture development	38,523
019001 - Management of Administration	38,523
0190011- Finance and Administration	38,523
<i>085101 - Internal management of the organisation</i>	38,523
2210201 - Electricity charges	4,800
2210202 - Water	2,400
2210203 - Telecommunications	1,440
2210204 - Postal Charges	360
2210205 - Sanitation Charges	360
22102 - Utilities	9,360
2210503 - Fuel and Lubricants - Official Vehicles	5,640
2210510 - Other Night allowances	23,523
22105 - Travel and Transport	29,163
Unspecified Policy	167,094
019002 - Fisheries Resources Management	167,094
0190022- Inland Fisheries Resource Management	167,094
<i>Unspecified Operation</i>	167,094
2111001 - Established Post	153,511
2111 - Established Position	153,511
2111208 - Funeral Grants	2,000
2111222 - Watchman Extra Days Allowance	4,320
2111223 - Basic PE Related Allowances	7,263
21112 - Other Allowances	13,583



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407001 - MOFAD Regional Operations Greater Accra

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0195407001 - MOFAD Regional Operations Greater Accra	606,461
11001 - Central GoG & CF	436,042
030105 - 1.5 Improve institutional coordination for agriculture development	55,112
019001 - Management of Administration	55,112
0190011- Finance and Administration	55,112
085101 - Internal management of the organisation	55,112
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	4,800
2210202 - Water	2,400
2210203 - Telecommunications	1,200
2210204 - Postal Charges	240
2210205 - Sanitation Charges	200
22102 - Utilities	8,840
2210503 - Fuel and Lubricants - Official Vehicles	9,360
2210510 - Other Night allowances	26,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	42,925
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	380,930
019002 - Fisheries Resources Management	380,930
0190021- Marine Fisheries Resource Management	380,930
Unspecified Operation	380,930



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407001 - MOFAD Regional Operations Greater Accra

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111001 - Established Post	350,944
2111 - Established Position	350,944
2111204 - Bereavement Allowance	2,000
2111223 - Basic PE Related Allowances	27,386
2111238 - Overtime Allowance	600
21112 - Other Allowances	29,986



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407002 - MOFAD Regional Operations Volta

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Volta_Ho Municipal

0195407002 - MOFAD Regional Operations Volta	393,562
11001 - Central GoG & CF	290,634
030105 - 1.5 Improve institutional coordination for agriculture development	18,312
019001 - Management of Administration	18,312
0190011- Finance and Administration	18,312
085101 - Internal management of the organisation	18,312
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210510 - Other Night allowances	2,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	14,965
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	272,322
019002 - Fisheries Resources Management	272,322
0190021- Marine Fisheries Resource Management	272,322
Unspecified Operation	272,322
2111001 - Established Post	249,169
2111 - Established Position	249,169
2111204 - Bereavement Allowance	2,000
2111213 - Night Watchman Allowance	1,440
2111223 - Basic PE Related Allowances	19,113
2111238 - Overtime Allowance	600



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407002 - MOFAD Regional Operations Volta

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Volta_Ho Municipal

21112 - Other Allowances	23,153
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2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407003 - MOFAD Regional Operations Central

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Central_Cape Coast Metropolis_Cape Coast South

0195407003 - MOFAD Regional Operations Central	478,447
11001 - Central GoG & CF	375,519
030105 - 1.5 Improve institutional coordination for agriculture development	18,312
019001 - Management of Administration	18,312
0190011- Finance and Administration	18,312
085101 - Internal management of the organisation	18,312
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210510 - Other Night allowances	2,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	14,965
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	357,207
019002 - Fisheries Resources Management	357,207
0190021- Marine Fisheries Resource Management	357,207
Unspecified Operation	357,207
2111001 - Established Post	325,329
2111 - Established Position	325,329
2111204 - Bereavement Allowance	2,000
2111222 - Watchman Extra Days Allowance	1,440
2111223 - Basic PE Related Allowances	27,838
2111238 - Overtime Allowance	600



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407003 - MOFAD Regional Operations Central

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Central_Cape Coast Metropolis_Cape Coast South

21112 - Other Allowances	31,878
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2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407004 - MOFAD Regional Operations Western

Government Function: 70423 - Fishing and Hunting

Location: 0105302 - Western_Sekondi Takoradi Metropolis_Takoradi

0195407004 - MOFAD Regional Operations Western	544,111
11001 - Central GoG & CF	441,183
030105 - 1.5 Improve institutional coordination for agriculture development	18,312
019001 - Management of Administration	18,312
0190011- Finance and Administration	18,312
085101 - Internal management of the organisation	18,312
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210510 - Other Night allowances	2,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	14,965
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	422,871
019002 - Fisheries Resources Management	422,871
0190021- Marine Fisheries Resource Management	422,871
Unspecified Operation	422,871
2111001 - Established Post	392,346
2111 - Established Position	392,346
2111204 - Bereavement Allowance	2,000
2111222 - Watchman Extra Days Allowance	1,440
2111223 - Basic PE Related Allowances	27,085
21112 - Other Allowances	30,525



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407005 - MOFAD Regional Operations Eastern

Government Function: 70423 - Fishing and Hunting

Location: 0507200 - Eastern_New Juaben Municipal

0195407005 - MOFAD Regional Operations Eastern	406,861
11001 - Central GoG & CF	303,933
030105 - 1.5 Improve institutional coordination for agriculture development	18,312
019001 - Management of Administration	18,312
0190011- Finance and Administration	18,312
085101 - Internal management of the organisation	18,312
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210510 - Other Night allowances	2,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	14,965
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	285,621
019002 - Fisheries Resources Management	285,621
0190022- Inland Fisheries Resource Management	285,621
Unspecified Operation	285,621
2111001 - Established Post	264,940
2111 - Established Position	264,940
2111208 - Funeral Grants	2,000
2111223 - Basic PE Related Allowances	18,081
2111238 - Overtime Allowance	600
21112 - Other Allowances	20,681



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407006 - MOFAD Regional Operations Ashanti

Government Function: 70423 - Fishing and Hunting

Location: 0614303 - Ashanti_Kumasi Metropolis_Subin

0195407006 - MOFAD Regional Operations Ashanti	606,629
11001 - Central GoG & CF	436,209
030105 - 1.5 Improve institutional coordination for agriculture development	55,112
019001 - Management of Administration	55,112
0190011- Finance and Administration	55,112
<i>085101 - Internal management of the organisation</i>	55,112
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	4,800
2210202 - Water	2,400
2210203 - Telecommunications	1,200
2210204 - Postal Charges	240
2210205 - Sanitation Charges	200
22102 - Utilities	8,840
2210503 - Fuel and Lubricants - Official Vehicles	9,360
2210510 - Other Night allowances	26,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	42,925
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	381,097
019002 - Fisheries Resources Management	381,097
0190022- Inland Fisheries Resource Management	381,097
<i>Unspecified Operation</i>	381,097



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407006 - MOFAD Regional Operations Ashanti

Government Function: 70423 - Fishing and Hunting

Location: 0614303 - Ashanti_Kumasi Metropolis_Subin

2111001 - Established Post	343,499
2111 - Established Position	343,499
2111204 - Bereavement Allowance	2,000
2111222 - Watchman Extra Days Allowance	4,320
2111223 - Basic PE Related Allowances	30,678
2111238 - Overtime Allowance	600
21112 - Other Allowances	37,598



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407007 - MOFAD Regional Operations Brong Ahafo
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Brong Ahafo_Sunyani Municipal

0195407007 - MOFAD Regional Operations Brong Ahafo	353,967
11001 - Central GoG & CF	251,039
030105 - 1.5 Improve institutional coordination for agriculture development	18,312
019001 - Management of Administration	18,312
0190011- Finance and Administration	18,312
085101 - Internal management of the organisation	18,312
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210510 - Other Night allowances	2,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	14,965
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	232,727
019002 - Fisheries Resources Management	232,727
0190022- Inland Fisheries Resource Management	232,727
Unspecified Operation	232,727
2111001 - Established Post	212,766
2111 - Established Position	212,766
2111204 - Bereavement Allowance	2,000
2111223 - Basic PE Related Allowances	17,361
2111238 - Overtime Allowance	600
21112 - Other Allowances	19,961



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407008 - MOFAD Regional Operations Northern

Government Function: 70423 - Fishing and Hunting

Location: 0811302 - Northern_Tamale Metropolis_Tamale Central

0195407008 - MOFAD Regional Operations Northern	330,955
11001 - Central GoG & CF	228,026
030105 - 1.5 Improve institutional coordination for agriculture development	18,312
019001 - Management of Administration	18,312
0190011- Finance and Administration	18,312
<i>085101 - Internal management of the organisation</i>	18,312
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210510 - Other Night allowances	2,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	14,965
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	209,714
019002 - Fisheries Resources Management	209,714
0190022- Inland Fisheries Resource Management	209,714
<i>Unspecified Operation</i>	209,714
2111001 - Established Post	190,163
2111 - Established Position	190,163
2111204 - Bereavement Allowance	2,000
2111222 - Watchman Extra Days Allowance	1,440
2111223 - Basic PE Related Allowances	15,511
2111238 - Overtime Allowance	600



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407008 - MOFAD Regional Operations Northern

Government Function: 70423 - Fishing and Hunting

Location: 0811302 - Northern_Tamale Metropolis_Tamale Central

21112 - Other Allowances	19,551
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2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407009 - MOFAD Regional Operations Upper East
Government Function: 70423 - Fishing and Hunting
Location: 0904200 - Upper East_Bolgatanga Municipal

0195407009 - MOFAD Regional Operations Upper East	387,208
11001 - Central GoG & CF	284,280
030105 - 1.5 Improve institutional coordination for agriculture development	18,312
019001 - Management of Administration	18,312
0190011- Finance and Administration	18,312
085101 - Internal management of the organisation	18,312
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210510 - Other Night allowances	2,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	14,965
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	265,968
019002 - Fisheries Resources Management	265,968
0190022- Inland Fisheries Resource Management	265,968
Unspecified Operation	265,968
2111001 - Established Post	251,594
2111 - Established Position	251,594
2111204 - Bereavement Allowance	2,000
2111222 - Watchman Extra Days Allowance	1,440
2111223 - Basic PE Related Allowances	10,334
2111238 - Overtime Allowance	600



2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407009 - MOFAD Regional Operations Upper East
Government Function: 70423 - Fishing and Hunting
Location: 0904200 - Upper East_Bolgatanga Municipal

21112 - Other Allowances	14,374
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2016 BUDGET VOLUME

Ministry:019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407010 - MOFAD Regional Operations Upper West
Government Function: 70423 - Fishing and Hunting
Location: 1002200 - Upper West_ Wa Municipal

0195407010 - MOFAD Regional Operations Upper West	274,792
11001 - Central GoG & CF	171,864
030105 - 1.5 Improve institutional coordination for agriculture development	18,312
019001 - Management of Administration	18,312
0190011- Finance and Administration	18,312
085101 - Internal management of the organisation	18,312
2210113 - Feeding Cost	1,000
22101 - Materials and Office Consumables	1,000
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210510 - Other Night allowances	2,400
2210511 - Local travel cost	7,165
22105 - Travel and Transport	14,965
2210704 - Hire of Venue	1,200
2210708 - Refreshments	1,147
22107 - Training, Seminar and Conference Cost	2,347
Unspecified Policy	153,552
019002 - Fisheries Resources Management	153,552
0190022- Inland Fisheries Resource Management	153,552
Unspecified Operation	153,552
2111001 - Established Post	131,335
2111 - Established Position	131,335
2111204 - Bereavement Allowance	2,000
2111223 - Basic PE Related Allowances	19,617
2111238 - Overtime Allowance	600
21112 - Other Allowances	22,217