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## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01601 - Headquarters  
**Organisation:** 0160101001 - Finance and Administration  
**Government Function:** 70473 - Tourism  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0160101001 - Finance and Administration</b>	<b>1,798,341</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,798,341</b>
<b>020501 - 5.1 Diversify and expand the tourism industry for economic development</b>	<b>865,038</b>
<b>016001 - Management and Administration</b>	705,038
<b>0160011- General Administration</b>	<b>595,038</b>
<i>085101 - Internal management of the organisation</i>	595,038
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	20,000
<b>22101 - Materials and Office Consumables</b>	120,000
2210201 - Electricity charges	84,000
2210202 - Water	11,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	14,500
2210206 - Armed Guard and Security	12,000
<b>22102 - Utilities</b>	136,500
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22103 - General Cleaning</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	160,000
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	210,000
2210603 - Repairs of Office Buildings	16,538



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Finance and Administration

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	<b>46,538</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,000</b>
2210801 - Local Consultants Fees	30,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
<b>0160012- Finance</b>	<b>60,000</b>
<i>085102 - Local &amp; international affiliations</i>	20,000
2210706 - Library and Subscription	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<i>085301 - Budget Preparation</i>	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,000</b>
<b>0160013- Human Resource</b>	<b>20,000</b>
<i>085204 - Recruitment, Placement and Promotions</i>	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<i>085205 - Personnel and Staff Management</i>	10,000
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<i>085206 - Manpower Skills Development</i>	5,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>0160014- Policy; Planning; Monitoring and Evaluation</b>	<b>30,000</b>



## 2016 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01601 - Headquarters

Organisation: 0160101001 - Finance and Administration

Government Function: 70473 - Tourism

Location: 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<b>016002 - Tourism Product Development</b>	60,000
<b>0160020- Tourism Sites Development</b>	<b>60,000</b>
<i>016005 - Development and Promotion of Tourism Potentials</i>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<i>086101 - Software Acquisition and Development</i>	30,000
2210803 - Other Consultancy Expenses	30,000
<b>22108 - Consultancy Expenses</b>	30,000
<b>016003 - Tourism Research and Marketing</b>	100,000
<b>0160030- Tourism Sites Marketing</b>	<b>100,000</b>
<i>016002 - Development and Management of Tourist sites</i>	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<b>020503 - 5.3 Intensify the promotion of domestic tourism</b>	<b>15,000</b>
<b>016003 - Tourism Research and Marketing</b>	15,000
<b>0160030- Tourism Sites Marketing</b>	<b>15,000</b>
<i>085801 - Research and Development</i>	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>Unspecified Policy</b>	<b>918,303</b>
<b>016001 - Management and Administration</b>	918,303
<b>0160011- General Administration</b>	<b>918,303</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Finance and Administration

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<i>Unspecified Operation</i>	918,303
2111001 - Established Post	918,303
<b>2111 - Established Position</b>	918,303



## 2016 BUDGET VOLUME

Ministry:016 - Ministry of Tourism, Culture and Creative Arts

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0160211001 - Gen. Admin</b>	<b>11,297,541</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,306,400</b>
<b>020503 - 5.3 Intensify the promotion of domestic tourism</b>	<b>350,000</b>
<b>016003 - Tourism Research and Marketing</b>	350,000
<b>0160030- Tourism Sites Marketing</b>	<b>350,000</b>
<i>085802 - Development and Management of Database</i>	350,000
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210511 - Local travel cost	70,000
2210515 - Foreign Travel Cost and Expenses	150,000
<b>22105 - Travel and Transport</b>	220,000
2210704 - Hire of Venue	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	80,000
<b>Unspecified Policy</b>	<b>4,956,400</b>
<b>016002 - Tourism Product Development</b>	892,212
<b>0160020- Tourism Sites Development</b>	<b>892,212</b>
<i>Unspecified Operation</i>	892,212
2111001 - Established Post	892,212
<b>2111 - Established Position</b>	892,212
<b>016003 - Tourism Research and Marketing</b>	1,207,424
<b>0160030- Tourism Sites Marketing</b>	<b>1,207,424</b>
<i>Unspecified Operation</i>	1,207,424
2111001 - Established Post	1,207,424
<b>2111 - Established Position</b>	1,207,424



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Gen. Admin

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>016004 - Tourism Quality Assurance</b>	2,856,765
<b>0160040- Tourism Facilities Monitoring</b>	<b>2,856,765</b>
<i>Unspecified Operation</i>	2,856,765
2111001 - Established Post	1,794,803
<b>2111 - Established Position</b>	1,794,803
2111106 - Limited Engagements	572,462
<b>21111 - Non Established Post</b>	572,462
2111203 - Car Maintenance Allowance	180,000
2111229 - Acting Allowance	48,000
2111233 - Entertainment Allowance	1,500
2111238 - Overtime Allowance	180,000
2111245 - Domestic Servants Allowance	80,000
<b>21112 - Other Allowances</b>	489,500



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01603 - HOTCATT

**Organisation:** 0160301001 - Headquarters

**Government Function:** 7093 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0160301001 - Headquarters</b>	<b>101,865</b>
<b>11001 - Central GoG &amp; CF</b>	<b>101,865</b>
020105 - 1.5 Expand opportunities for job creation	50,000
016004 - Tourism Quality Assurance	50,000
0160040- Tourism Facilities Monitoring	50,000
016006 - Skills Development for Hospitality industry	50,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	<b>8,000</b>
2210201 - Electricity charges	6,000
2210202 - Water	1,500
2210205 - Sanitation Charges	2,000
<b>22102 - Utilities</b>	<b>9,500</b>
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	<b>2,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
<b>22106 - Repairs and Maintenance</b>	<b>5,000</b>
2210701 - Training Materials	5,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,500</b>
<b>Unspecified Policy</b>	<b>51,865</b>
016004 - Tourism Quality Assurance	51,865





## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01603 - HOTCATT

**Organisation:** 0160301001 - Headquarters

**Government Function:** 7093 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0160040- Tourism Facilities Monitoring</b>	<b>51,865</b>
<i>Unspecified Operation</i>	51,865
2111001 - Established Post	51,865
<b>2111 - Established Position</b>	<b>51,865</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160401001 - General Administration

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0160401001 - General Administration</b>	<b>702,076</b>
<b>11001 - Central GoG &amp; CF</b>	<b>702,076</b>
020105 - 1.5 Expand opportunities for job creation	100,000
016005 - Culture, Creative Arts and Heritage Management	100,000
0160051- Cultural Development	100,000
016004 - Development and Management of Cultural Heritage	100,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	8,000
<b>22101 - Materials and Office Consumables</b>	<b>14,000</b>
2210201 - Electricity charges	8,000
2210202 - Water	2,400
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	<b>13,400</b>
2210301 - Cleaning Materials	600
<b>22103 - General Cleaning</b>	<b>600</b>
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	<b>52,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>602,076</b>
016005 - Culture, Creative Arts and Heritage Management	602,076
0160051- Cultural Development	602,076



## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160401001 - General Administration

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<i>Unspecified Operation</i>	602,076
2111001 - Established Post	547,335
<b>2111 - Established Position</b>	547,335
2111201 - Motorbike Allowance	120
2111203 - Car Maintenance Allowance	2,880
2111226 - Duty Allowance	14,702
2111227 - Clothing Allowance	3,610
2111232 - Professional Allowance	4,000
2111234 - Fuel Allowance	5,760
2111238 - Overtime Allowance	12,576
2111245 - Domestic Servants Allowance	11,093
<b>21112 - Other Allowances</b>	54,741



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160402071 - Accra

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0160402071 - Accra</b>	<b>995,735</b>
<b>11001 - Central GoG &amp; CF</b>	<b>953,312</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,800
<b>22101 - Materials and Office Consumables</b>	<b>2,800</b>
2210201 - Electricity charges	2,000
2210202 - Water	2,000
<b>22102 - Utilities</b>	<b>4,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210511 - Local travel cost	1,200
<b>22105 - Travel and Transport</b>	<b>7,200</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
<b>Unspecified Policy</b>	<b>933,312</b>
016005 - Culture, Creative Arts and Heritage Management	933,312
0160051- Cultural Development	933,312
Unspecified Operation	933,312
2111001 - Established Post	915,456
<b>2111 - Established Position</b>	<b>915,456</b>
2111202 - Bicycle Maintenance Allowance	336



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160402071 - Accra

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111203 - Car Maintenance Allowance	5,280
2111226 - Duty Allowance	12,240
<b>21112 - Other Allowances</b>	<b>17,856</b>



## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160403172 - Ho

**Government Function:** 7082 - Cultural Services

**Location:** 0408200 - Volta\_Ho Municipal

<b>0160403172 - Ho</b>	<b>1,052,751</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,034,751</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	1,500
2210202 - Water	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>1,014,751</b>
016005 - Culture, Creative Arts and Heritage Management	1,014,751
0160051- Cultural Development	1,014,751
Unspecified Operation	1,014,751
2111001 - Established Post	996,677
<b>2111 - Established Position</b>	<b>996,677</b>
2111203 - Car Maintenance Allowance	1,920



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160403172 - Ho

**Government Function:** 7082 - Cultural Services

**Location:** 0408200 - Volta\_Ho Municipal

2111226 - Duty Allowance	4,896
2111238 - Overtime Allowance	9,988
2111245 - Domestic Servants Allowance	1,270
<b>21112 - Other Allowances</b>	<b>18,074</b>



## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160404173 - New Juaben

**Government Function:** 7082 - Cultural Services

**Location:** 0507200 - Eastern\_New Juaben Municipal

<b>0160404173 - New Juaben</b>	<b>844,027</b>
<b>11001 - Central GoG &amp; CF</b>	<b>826,027</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	1,000
2210202 - Water	500
<b>22102 - Utilities</b>	<b>1,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>6,500</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>806,027</b>
016005 - Culture, Creative Arts and Heritage Management	806,027
0160051- Cultural Development	806,027
Unspecified Operation	806,027
2111001 - Established Post	792,220
<b>2111 - Established Position</b>	<b>792,220</b>
2111202 - Bicycle Maintenance Allowance	672





## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160404173 - New Juaben

**Government Function:** 7082 - Cultural Services

**Location:** 0507200 - Eastern\_New Juaben Municipal

2111203 - Car Maintenance Allowance	2,400
2111226 - Duty Allowance	5,372
2111229 - Acting Allowance	4,062
2111230 - Cashier Allowance	1,301
<b>21112 - Other Allowances</b>	<b>13,807</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160405174 - Cape Coast

**Government Function:** 7082 - Cultural Services

**Location:** 0202301 - Central\_Cape Coast Metropolis\_Cape Coast South

<b>0160405174 - Cape Coast</b>	<b>1,335,905</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,315,905</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	1,500
2210202 - Water	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
<b>Unspecified Policy</b>	<b>1,295,905</b>
016005 - Culture, Creative Arts and Heritage Management	1,295,905
0160051- Cultural Development	1,295,905
Unspecified Operation	1,295,905
2111001 - Established Post	1,278,416
<b>2111 - Established Position</b>	<b>1,278,416</b>
2111201 - Motorbike Allowance	360
2111202 - Bicycle Maintenance Allowance	192
2111203 - Car Maintenance Allowance	1,440
2111226 - Duty Allowance	5,508
2111238 - Overtime Allowance	9,988



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160405174 - Cape Coast

**Government Function:** 7082 - Cultural Services

**Location:** 0202301 - Central\_Cape Coast Metropolis\_Cape Coast South

21112 - Other Allowances	17,488
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## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160406175 - Sekondi-Takoradi

**Government Function:** 7082 - Cultural Services

**Location:** 0105302 - Western\_Sekondi Takoradi Metropolis\_Takoradi

<b>0160406175 - Sekondi-Takoradi</b>	<b>1,017,283</b>
<b>11001 - Central GoG &amp; CF</b>	<b>999,283</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	1,500
2210202 - Water	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
<b>Unspecified Policy</b>	<b>979,283</b>
016005 - Culture, Creative Arts and Heritage Management	979,283
0160051- Cultural Development	979,283
Unspecified Operation	979,283
2111001 - Established Post	963,104
<b>2111 - Established Position</b>	<b>963,104</b>
2111203 - Car Maintenance Allowance	1,440
2111226 - Duty Allowance	5,760
2111238 - Overtime Allowance	8,979
<b>21112 - Other Allowances</b>	<b>16,179</b>



## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160407176 - Kumasi

**Government Function:** 7082 - Cultural Services

**Location:** 0614303 - Ashanti\_Kumasi Metropolis\_Subin

<b>0160407176 - Kumasi</b>	<b>2,042,393</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,999,393</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	1,500
2210202 - Water	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	14,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,000</b>
<b>Unspecified Policy</b>	<b>1,979,393</b>
016005 - Culture, Creative Arts and Heritage Management	1,979,393
0160051- Cultural Development	1,979,393
Unspecified Operation	1,979,393
2111001 - Established Post	1,954,688
<b>2111 - Established Position</b>	<b>1,954,688</b>
2111203 - Car Maintenance Allowance	2,400
2111226 - Duty Allowance	7,200
2111238 - Overtime Allowance	15,105



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160407176 - Kumasi

**Government Function:** 7082 - Cultural Services

**Location:** 0614303 - Ashanti\_Kumasi Metropolis\_Subin

21112 - Other Allowances	24,705
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## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160408177 - Sunyani

**Government Function:** 7082 - Cultural Services

**Location:** 0708200 - Brong Ahafo\_Sunyani Municipal

<b>0160408177 - Sunyani</b>	<b>1,242,064</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,224,064</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	1,500
2210202 - Water	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
<b>Unspecified Policy</b>	<b>1,204,064</b>
016005 - Culture, Creative Arts and Heritage Management	1,204,064
0160051- Cultural Development	1,204,064
Unspecified Operation	1,204,064
2111001 - Established Post	1,184,689
<b>2111 - Established Position</b>	<b>1,184,689</b>
2111203 - Car Maintenance Allowance	960
2111226 - Duty Allowance	2,880
2111238 - Overtime Allowance	9,988
2111245 - Domestic Servants Allowance	5,546
<b>21112 - Other Allowances</b>	<b>19,374</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160409178 - Tamale

**Government Function:** 7082 - Cultural Services

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

<b>0160409178 - Tamale</b>	<b>1,346,381</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,328,381</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	1,500
2210202 - Water	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
<b>Unspecified Policy</b>	<b>1,308,381</b>
016005 - Culture, Creative Arts and Heritage Management	1,308,381
0160051- Cultural Development	1,308,381
Unspecified Operation	1,308,381
2111001 - Established Post	1,285,473
<b>2111 - Established Position</b>	<b>1,285,473</b>
2111201 - Motorbike Allowance	10,680
2111202 - Bicycle Maintenance Allowance	48
2111203 - Car Maintenance Allowance	1,440
2111229 - Acting Allowance	3,960
2111238 - Overtime Allowance	6,780





## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160409178 - Tamale

**Government Function:** 7082 - Cultural Services

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

21112 - Other Allowances	22,908
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## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160410179 - Bolgantanga

**Government Function:** 7082 - Cultural Services

**Location:** 0904200 - Upper East\_Bolgantanga Municipal

<b>0160410179 - Bolgantanga</b>	<b>993,350</b>
<b>11001 - Central GoG &amp; CF</b>	<b>980,350</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	1,500
2210202 - Water	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
<b>Unspecified Policy</b>	<b>960,350</b>
016005 - Culture, Creative Arts and Heritage Management	960,350
0160051- Cultural Development	960,350
Unspecified Operation	960,350
2111001 - Established Post	934,070
<b>2111 - Established Position</b>	<b>934,070</b>
2111201 - Motorbike Allowance	2,760
2111203 - Car Maintenance Allowance	1,920
2111226 - Duty Allowance	21,600
<b>21112 - Other Allowances</b>	<b>26,280</b>



## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160411180 - Wa

**Government Function:** 7082 - Cultural Services

**Location:** 1002200 - Upper West\_ Wa Municipal

<b>0160411180 - Wa</b>	<b>783,028</b>
<b>11001 - Central GoG &amp; CF</b>	<b>770,028</b>
020105 - 1.5 Expand opportunities for job creation	20,000
016005 - Culture, Creative Arts and Heritage Management	20,000
0160051- Cultural Development	20,000
016004 - Development and Management of Cultural Heritage	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	1,500
2210202 - Water	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
<b>Unspecified Policy</b>	<b>750,028</b>
016005 - Culture, Creative Arts and Heritage Management	750,028
0160051- Cultural Development	750,028
Unspecified Operation	750,028
2111001 - Established Post	733,244
<b>2111 - Established Position</b>	<b>733,244</b>
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	1,440
2111226 - Duty Allowance	8,958
2111245 - Domestic Servants Allowance	5,546
<b>21112 - Other Allowances</b>	<b>16,784</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01605 - MTCCA\_Bureau of Ghana Language\_Bureau of Ghana Language

**Organisation:** 0160501001 - Headquarters

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0160501001 - Headquarters</b>	<b>830,661</b>
<b>11001 - Central GoG &amp; CF</b>	<b>830,661</b>
<b>071201 - 12.1 Harness culture for national development</b>	<b>50,000</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	50,000
<b>0160053- Research and Preservation of Culture</b>	<b>50,000</b>
<i>016003 - Promotion of languages</i>	50,000
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22101 - Materials and Office Consumables</b>	14,000
2210201 - Electricity charges	6,000
2210202 - Water	2,000
<b>22102 - Utilities</b>	8,000
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	2,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	13,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,000
<b>Unspecified Policy</b>	<b>780,661</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	780,661
<b>0160053- Research and Preservation of Culture</b>	<b>780,661</b>
<i>Unspecified Operation</i>	780,661
2111001 - Established Post	780,661



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01605 - MTCCA\_Bureau of Ghana Language\_Bureau of Ghana Language

**Organisation:** 0160501001 - Headquarters

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111 - Established Position	780,661
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## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165001011 - Ghana Museums & Monuments Board

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0165001011 - Ghana Museums &amp; Monuments Board</b>	<b>6,963,097</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,146,097</b>
<b>071201 - 12.1 Harness culture for national development</b>	<b>120,000</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	120,000
<b>0160053- Research and Preservation of Culture</b>	<b>120,000</b>
<i>016004 - Development and Management of Cultural Heritage</i>	120,000
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	15,564
2210106 - Oils and Lubricants	3,000
2210111 - Other Office Materials and Consumables	4,000
2210116 - Chemicals and Consumables	3,000
2210120 - Purchase of Petty Tools/Implements	1,000
<b>22101 - Materials and Office Consumables</b>	<b>30,364</b>
2210201 - Electricity charges	24,000
2210202 - Water	1,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	300
2210205 - Sanitation Charges	4,000
2210207 - Fire Fighting Accessories	3,000
<b>22102 - Utilities</b>	<b>36,300</b>
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	<b>2,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000



## 2016 BUDGET VOLUME

**Ministry:016 - Ministry of Tourism, Culture and Creative Arts**

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165001011 - Ghana Museums & Monuments Board

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	4,336
2210511 - Local travel cost	2,000
2210513 - Local Hotel Accommodation	2,000
<b>22105 - Travel and Transport</b>	<b>21,336</b>
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	500
2210605 - Maintenance of Machinery and Plant	4,000
2210606 - Maintenance of General Equipment	3,000
2210620 - Airconditioners	3,000
<b>22106 - Repairs and Maintenance</b>	<b>14,500</b>
2210701 - Training Materials	500
2210702 - Visits, Conferences / Seminars (Local)	2,000
2210704 - Hire of Venue	1,000
2210705 - Hotel Accommodation	2,000
2210707 - Recruitment Expenses	2,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,500</b>
<b>Unspecified Policy</b>	<b>5,026,097</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	<b>5,026,097</b>
<b>0160053- Research and Preservation of Culture</b>	<b>5,026,097</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165001011 - Ghana Museums & Monuments Board

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<i>Unspecified Operation</i>	5,026,097
2111001 - Established Post	3,162,753
<b>2111 - Established Position</b>	3,162,753
2111201 - Motorbike Allowance	2,160
2111202 - Bicycle Maintenance Allowance	864
2111203 - Car Maintenance Allowance	47,520
2111223 - Basic PE Related Allowances	471,380
2111228 - Board Allowance	72,000
2111230 - Cashier Allowance	20,000
2111233 - Entertainment Allowance	672
2111236 - Housing Subsidy/Allowance	108,000
2111237 - Risk Allowance	528,173
2111238 - Overtime Allowance	564,240
2111239 - Tools Allowance	412
2111243 - Transfer Grants	46,672
2111245 - Domestic Servants Allowance	1,250
<b>21112 - Other Allowances</b>	1,863,344





## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165002001 - National Theatre of Ghana

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0165002001 - National Theatre of Ghana</b>	<b>2,487,002</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,230,878</b>
020105 - 1.5 Expand opportunities for job creation	90,000
016005 - Culture, Creative Arts and Heritage Management	90,000
0160052- Promotion of Art and Culture	90,000
016004 - Development and Management of Cultural Heritage	90,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210201 - Electricity charges	40,000
2210202 - Water	10,000
<b>22102 - Utilities</b>	<b>50,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>1,140,878</b>
016005 - Culture, Creative Arts and Heritage Management	1,140,878
0160052- Promotion of Art and Culture	1,140,878
Unspecified Operation	1,140,878
2111001 - Established Post	1,140,878
<b>2111 - Established Position</b>	<b>1,140,878</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165003001 - Kwame Nkrumah Memorial Park

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0165003001 - Kwame Nkrumah Memorial Park</b>	<b>555,982</b>
<b>11001 - Central GoG &amp; CF</b>	<b>165,982</b>
<b>071201 - 12.1 Harness culture for national development</b>	<b>45,000</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	45,000
<b>0160053- Research and Preservation of Culture</b>	<b>45,000</b>
<i>016004 - Development and Management of Cultural Heritage</i>	45,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	3,000
2210116 - Chemicals and Consumables	6,000
<b>22101 - Materials and Office Consumables</b>	14,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	5,000
<b>22103 - General Cleaning</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	14,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<b>Unspecified Policy</b>	<b>120,982</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	120,982
<b>0160053- Research and Preservation of Culture</b>	<b>120,982</b>
<i>Unspecified Operation</i>	120,982
2111001 - Established Post	120,982
<b>2111 - Established Position</b>	120,982



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165004001 - W.E.B. Dubois Mem. Centre

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0165004001 - W.E.B. Dubois Mem. Centre</b>	<b>312,123</b>
<b>11001 - Central GoG &amp; CF</b>	<b>182,123</b>
<b>071201 - 12.1 Harness culture for national development</b>	<b>45,000</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	45,000
<b>0160053- Research and Preservation of Culture</b>	<b>45,000</b>
<i>016004 - Development and Management of Cultural Heritage</i>	45,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	6,000
2210202 - Water	3,000
<b>22102 - Utilities</b>	<b>9,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
<b>22105 - Travel and Transport</b>	<b>13,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>137,123</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	137,123
<b>0160053- Research and Preservation of Culture</b>	<b>137,123</b>
<i>Unspecified Operation</i>	137,123
2111001 - Established Post	137,123
<b>2111 - Established Position</b>	<b>137,123</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165005001 - National Symphony Orchestra

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0165005001 - National Symphony Orchestra</b>	<b>679,610</b>
<b>11001 - Central GoG &amp; CF</b>	<b>629,610</b>
020105 - 1.5 Expand opportunities for job creation	45,000
016005 - Culture, Creative Arts and Heritage Management	45,000
0160052- Promotion of Art and Culture	45,000
016004 - Development and Management of Cultural Heritage	45,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210201 - Electricity charges	3,000
2210202 - Water	2,000
<b>22102 - Utilities</b>	<b>5,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	<b>30,000</b>
<b>Unspecified Policy</b>	<b>584,610</b>
016005 - Culture, Creative Arts and Heritage Management	584,610
0160052- Promotion of Art and Culture	584,610
Unspecified Operation	584,610
2111001 - Established Post	584,610
<b>2111 - Established Position</b>	<b>584,610</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165006001 - Ghana Dance Ensemble

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0165006001 - Ghana Dance Ensemble</b>	<b>525,208</b>
<b>11001 - Central GoG &amp; CF</b>	<b>395,208</b>
020105 - 1.5 Expand opportunities for job creation	45,000
016005 - Culture, Creative Arts and Heritage Management	45,000
0160052- Promotion of Art and Culture	45,000
016004 - Development and Management of Cultural Heritage	45,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210201 - Electricity charges	3,000
2210202 - Water	2,000
<b>22102 - Utilities</b>	<b>5,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	<b>30,000</b>
<b>Unspecified Policy</b>	<b>350,208</b>
016005 - Culture, Creative Arts and Heritage Management	350,208
0160052- Promotion of Art and Culture	350,208
Unspecified Operation	350,208
2111001 - Established Post	350,208
<b>2111 - Established Position</b>	<b>350,208</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165007001 - Abibigromma Theatre Company

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0165007001 - Abibigromma Theatre Company</b>	<b>791,727</b>
<b>11001 - Central GoG &amp; CF</b>	<b>641,727</b>
020105 - 1.5 Expand opportunities for job creation	45,000
016005 - Culture, Creative Arts and Heritage Management	45,000
0160052- Promotion of Art and Culture	45,000
016004 - Development and Management of Cultural Heritage	45,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210201 - Electricity charges	3,000
2210202 - Water	2,000
<b>22102 - Utilities</b>	<b>5,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	<b>30,000</b>
<b>Unspecified Policy</b>	<b>596,727</b>
016005 - Culture, Creative Arts and Heritage Management	596,727
0160052- Promotion of Art and Culture	596,727
Unspecified Operation	596,727
2111001 - Established Post	596,727
<b>2111 - Established Position</b>	<b>596,727</b>



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165008001 - National Folklore Board

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0165008001 - National Folklore Board</b>	<b>182,230</b>
<b>11001 - Central GoG &amp; CF</b>	<b>161,230</b>
<b>071201 - 12.1 Harness culture for national development</b>	<b>54,000</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	54,000
<b>0160053- Research and Preservation of Culture</b>	<b>54,000</b>
<i>016004 - Development and Management of Cultural Heritage</i>	54,000
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	<b>11,000</b>
2210201 - Electricity charges	3,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>6,000</b>
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	<b>2,000</b>
2210511 - Local travel cost	20,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
<b>Unspecified Policy</b>	<b>107,230</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	107,230
<b>0160053- Research and Preservation of Culture</b>	<b>107,230</b>
<i>Unspecified Operation</i>	107,230
2111001 - Established Post	107,230



## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165008001 - National Folklore Board

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111 - Established Position	107,230
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## 2016 BUDGET VOLUME

**Ministry:**016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165009001 - Pan African Writers Association

**Government Function:** 7082 - Cultural Services

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0165009001 - Pan African Writers Association</b>	<b>38,014</b>
<b>11001 - Central GoG &amp; CF</b>	<b>38,014</b>
<b>071201 - 12.1 Harness culture for national development</b>	<b>25,000</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	25,000
<b>0160053- Research and Preservation of Culture</b>	<b>25,000</b>
<i>016004 - Development and Management of Cultural Heritage</i>	25,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	1,500
2210203 - Telecommunications	500
<b>22102 - Utilities</b>	<b>7,000</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,000</b>
<b>Unspecified Policy</b>	<b>13,014</b>
<b>016005 - Culture, Creative Arts and Heritage Management</b>	13,014
<b>0160053- Research and Preservation of Culture</b>	<b>13,014</b>
<i>Unspecified Operation</i>	13,014
2111001 - Established Post	13,014
<b>2111 - Established Position</b>	<b>13,014</b>