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## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01201 - Finance and Administration  
**Organisation:** 0120101001 - Office of the Minister  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120101001 - Office of the Minister</b>	<b>1,238,199</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,238,199</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>112,500</b>
<b>012001 - Management and Administration</b>	112,500
<b>0120011- Finance and Administration</b>	<b>112,500</b>
<i>085101 - Internal management of the organisation</i>	112,500
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	12,500
<b>22101 - Materials and Office Consumables</b>	<b>72,500</b>
2210201 - Electricity charges	20,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210404 - Hotel Accommodations	20,000
<b>22104 - Rentals/Lease</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>1,125,699</b>
<b>012001 - Management and Administration</b>	1,125,699
<b>0120011- Finance and Administration</b>	<b>1,125,699</b>
<i>Unspecified Operation</i>	1,125,699
2111001 - Established Post	1,107,495
<b>2111 - Established Position</b>	<b>1,107,495</b>
2111213 - Night Watchman Allowance	1,620
2111234 - Fuel Allowance	12,240
2111236 - Housing Subsidy/Allowance	2,724
2111245 - Domestic Servants Allowance	1,620
<b>21112 - Other Allowances</b>	<b>18,204</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01201 - Finance and Administration  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120101002 - Office of the Chief Director</b>	<b>12,606,708</b>
<b>11001 - Central GoG &amp; CF</b>	<b>165,545</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>165,545</b>
<b>012001 - Management and Administration</b>	165,545
<b>0120011- Finance and Administration</b>	<b>155,545</b>
<i>085101 - Internal management of the organisation</i>	103,044
2210101 - Printed Material and Stationery	43,044
2210103 - Refreshment Items	20,000
2210106 - Oils and Lubricants	10,000
<b>22101 - Materials and Office Consumables</b>	73,044
2210201 - Electricity charges	20,000
<b>22102 - Utilities</b>	20,000
2210404 - Hotel Accommodations	10,000
<b>22104 - Rentals/Lease</b>	10,000
<i>085402 - Tendering Activities</i>	12,500
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	5,000
<b>22101 - Materials and Office Consumables</b>	12,500
<i>085501 - Internal Audit Operations</i>	25,001
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210106 - Oils and Lubricants	10,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	4,001



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

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**Organisation:** 0120101002 - Office of the Chief Director

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210202 - Water	1,000
<b>22102 - Utilities</b>	5,001
<i>086101 - Software Acquisition and Development</i>	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	9,000
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	1,000
<i>086501 - Legal and Administrative Framework Reviews</i>	5,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	3,000
<b>22101 - Materials and Office Consumables</b>	5,000
<b>2120114 - Administrative Support</b>	<b>10,000</b>
<i>086401 - Library Services</i>	10,000
2210101 - Printed Material and Stationery	2,000
2210115 - Textbooks and Library Books	8,000
<b>22101 - Materials and Office Consumables</b>	10,000
<b>13513 - International Fund For Agricultural Development</b>	<b>8,824,447</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>8,824,447</b>
<b>012002 - Food Security and Emergency Preparedness</b>	8,824,447
<b>0120021- Productivity improvement.</b>	<b>8,824,447</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	7,007,247
3111103 - Bungalows/Flats	188,924
<b>31111 - Dwellings</b>	188,924



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01201 - Finance and Administration

**Organisation:** 0120101002 - Office of the Chief Director

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

3112101 - Motor Vehicle	4,000,000
<b>31121 - Transport equipment</b>	<b>4,000,000</b>
3112202 - Agricultural Machinery	1,000,000
3112204 - Networking and ICT equipments	500,000
<b>31122 - Other machinery and equipment</b>	<b>1,500,000</b>
3113110 - Water Systems	1,318,323
<b>31131 - Infrastructure Assets</b>	<b>1,318,323</b>
<i>012014 - Agricultural Production</i>	<i>1,817,200</i>
2210101 - Printed Material and Stationery	97,200
2210103 - Refreshment Items	110,000
2210106 - Oils and Lubricants	500,000
2210110 - Specialised Stock	600,000
2210116 - Chemicals and Consumables	490,000
<b>22101 - Materials and Office Consumables</b>	<b>1,797,200</b>
2210201 - Electricity charges	20,000
<b>22102 - Utilities</b>	<b>20,000</b>
<b>13522 - World Food Programme</b>	<b>3,616,716</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>3,616,716</b>
<b>012001 - Management and Administration</b>	<b>3,616,716</b>
<b>0120011- Finance and Administration</b>	<b>3,616,716</b>
<i>085402 - Tendering Activities</i>	<i>3,616,716</i>
2210101 - Printed Material and Stationery	53,343
2210102 - Office Facilities, Supplies and Accessories	200,000
2210106 - Oils and Lubricants	100,000
<b>22101 - Materials and Office Consumables</b>	<b>353,343</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01201 - Finance and Administration

**Organisation:** 0120101002 - Office of the Chief Director

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210404 - Hotel Accommodations	100,000
<b>22104 - Rentals/Lease</b>	100,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
<b>22105 - Travel and Transport</b>	200,000
2210802 - External Consultants Fees	70,000
<b>22108 - Consultancy Expenses</b>	70,000
3111204 - Office Buildings	1,422,598
<b>31112 - Nonresidential buildings</b>	1,422,598
3112101 - Motor Vehicle	1,470,775
<b>31121 - Transport equipment</b>	1,470,775



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01201 - Finance and Administration  
**Organisation:** 0120101003 - Savelugu  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120101003 - Savelugu</b>	<b>9,674,194</b>
<b>11001 - Central GoG &amp; CF</b>	<b>505,000</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>505,000</b>
<b>012001 - Management and Administration</b>	505,000
<b>0120011- Finance and Administration</b>	<b>505,000</b>
<i>085101 - Internal management of the organisation</i>	275,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	20,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	15,000
2210902 - Official Celebrations	210,000
<b>22109 - Special Services</b>	210,000
<i>085102 - Local &amp; international affiliations</i>	230,000
2210706 - Library and Subscription	230,000
<b>22107 - Training, Seminar and Conference Cost</b>	230,000
<b>13025 - Consolidated-UNITED NATIONS FUND FOR POPULATION ACTIVITIES-UNFPA</b>	<b>401,857</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>401,857</b>
<b>012002 - Food Security and Emergency Preparedness</b>	401,857
<b>0120021- Productivity improvement.</b>	<b>401,857</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	321,486
3111103 - Bungalows/Flats	321,486





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01201 - Finance and Administration

**Organisation:** 0120101003 - Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>31111 - Dwellings</b>	321,486
<i>086901 - Food Security</i>	80,371
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210106 - Oils and Lubricants	13,299
2210110 - Specialised Stock	15,072
<b>22101 - Materials and Office Consumables</b>	80,371
<b>13513 - International Fund For Agricultural Development</b>	<b>4,762,693</b>
<b>030104 - 1.4 Increase access to extension services and re-orient agric edu</b>	<b>980,772</b>
<b>012003 - Increased Growth in Incomes</b>	980,772
<b>0120034- Urban and Peri - urban Agriculture Support</b>	<b>980,772</b>
<i>012004 - Development and Management of Farmer-based organisations</i>	980,772
2210101 - Printed Material and Stationery	55,604
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	85,168
2210106 - Oils and Lubricants	120,000
2210110 - Specialised Stock	420,000
2210116 - Chemicals and Consumables	200,000
<b>22101 - Materials and Office Consumables</b>	980,772
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>3,781,921</b>
<b>012003 - Increased Growth in Incomes</b>	3,781,921
<b>0120033- Rural Infrastructure Development</b>	<b>3,781,921</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	3,781,921
3112101 - Motor Vehicle	740,631
<b>31121 - Transport equipment</b>	740,631



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01201 - Finance and Administration

**Organisation:** 0120101003 - Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

3113162 - WIP - Water Systems	3,041,290
<b>31131 - Infrastructure Assets</b>	<b>3,041,290</b>
<b>13522 - World Food Programme</b>	<b>1,004,644</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>1,004,644</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>200,929</b>
<b>0120025- Diversification of livelihood options</b>	<b>200,929</b>
<i>086901 - Food Security</i>	200,929
2210106 - Oils and Lubricants	37,929
2210110 - Specialised Stock	63,000
<b>22101 - Materials and Office Consumables</b>	<b>100,929</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	<b>50,000</b>
2210702 - Visits, Conferences / Seminars (Local)	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>
<b>012003 - Increased Growth in Incomes</b>	<b>803,715</b>
<b>0120033- Rural Infrastructure Development</b>	<b>803,715</b>
<i>086901 - Food Security</i>	803,715
3112101 - Motor Vehicle	500,000
3112105 - Motor Bike, bicycles etc	200,000
<b>31121 - Transport equipment</b>	<b>700,000</b>
3113110 - Water Systems	103,715
<b>31131 - Infrastructure Assets</b>	<b>103,715</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>3,000,000</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>3,000,000</b>
<b>012001 - Management and Administration</b>	<b>3,000,000</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01201 - Finance and Administration

**Organisation:** 0120101003 - Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120011- Finance and Administration</b>	<b>1,000,000</b>
<i>086104 - Technology Transfer</i>	1,000,000
3112204 - Networking and ICT equipments	1,000,000
<b>31122 - Other machinery and equipment</b>	1,000,000
<b>2120214 - Construction and Rehabilitation works</b>	<b>2,000,000</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	2,000,000
3111255 - WIP - Office Buildings	2,000,000
<b>31112 - Nonresidential buildings</b>	2,000,000



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01201 - Finance and Administration

**Organisation:** 0120102001 - Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120102001 - Admin</b>	<b>42,718</b>
<b>11001 - Central GoG &amp; CF</b>	<b>42,718</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>42,718</b>
<b>012001 - Management and Administration</b>	42,718
<b>0120011- Finance and Administration</b>	<b>42,718</b>
<i>085903 - Preparation of Financial Reports</i>	42,718
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,718
2210106 - Oils and Lubricants	12,000
<b>22101 - Materials and Office Consumables</b>	<b>32,718</b>
2210201 - Electricity charges	8,000
2210202 - Water	2,000
<b>22102 - Utilities</b>	<b>10,000</b>



## 2016 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120201001 - PPME Secretariat</b>	<b>77,439,695</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,880,324</b>
<b>010301 - 3.1 Strengthen economic planning and forecasting</b>	<b>40,250</b>
<b>012001 - Management and Administration</b>	40,250
<b>2120114 - Administrative Support</b>	<b>40,250</b>
<i>085301 - Budget Preparation</i>	40,250
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	9,250
<b>22101 - Materials and Office Consumables</b>	<b>11,250</b>
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	<b>4,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,000</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>347,500</b>
<b>012001 - Management and Administration</b>	347,500
<b>2120114 - Administrative Support</b>	<b>347,500</b>
<i>012004 - Development and Management of Farmer-based organisations</i>	68,125
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	8,125
<b>22101 - Materials and Office Consumables</b>	<b>28,125</b>
2210201 - Electricity charges	10,000
2210202 - Water	400
<b>22102 - Utilities</b>	<b>10,400</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	19,600
<b>22107 - Training, Seminar and Conference Cost</b>	19,600
<i>085101 - Internal management of the organisation</i>	68,125
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	8,125
<b>22101 - Materials and Office Consumables</b>	28,125
2210201 - Electricity charges	10,000
2210202 - Water	400
<b>22102 - Utilities</b>	10,400
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	19,600
<b>22107 - Training, Seminar and Conference Cost</b>	19,600
<i>085601 - Planning and Policy Formulation</i>	68,125
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	8,125
<b>22101 - Materials and Office Consumables</b>	28,125
2210201 - Electricity charges	10,000
2210202 - Water	400
<b>22102 - Utilities</b>	10,400
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
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**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22105 - Travel and Transport</b>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	19,600
<b>22107 - Training, Seminar and Conference Cost</b>	19,600
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	68,125
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	8,125
<b>22101 - Materials and Office Consumables</b>	28,125
2210201 - Electricity charges	10,000
2210202 - Water	400
<b>22102 - Utilities</b>	10,400
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	19,600
<b>22107 - Training, Seminar and Conference Cost</b>	19,600
<i>085801 - Research and Development</i>	75,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	10,000
2210106 - Oils and Lubricants	15,000
<b>22101 - Materials and Office Consumables</b>	75,000
<b>Unspecified Policy</b>	<b>1,492,574</b>
<b>012001 - Management and Administration</b>	1,492,574
<b>0120013- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>1,492,574</b>
<i>Unspecified Operation</i>	1,492,574



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111001 - Established Post	1,461,371
<b>2111 - Established Position</b>	1,461,371
2111203 - Car Maintenance Allowance	660
2111213 - Night Watchman Allowance	8,115
2111236 - Housing Subsidy/Allowance	15,900
2111245 - Domestic Servants Allowance	6,528
<b>21112 - Other Allowances</b>	31,203
<b>13104 - Government Of Canada</b>	<b>4,822,288</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>4,822,288</b>
<b>012001 - Management and Administration</b>	4,822,288
<b>0120013- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>4,822,288</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	3,857,830
3111204 - Office Buildings	257,830
<b>31112 - Nonresidential buildings</b>	257,830
3112101 - Motor Vehicle	3,000,000
3112105 - Motor Bike, bicycles etc	600,000
<b>31121 - Transport equipment</b>	3,600,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	964,458
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	80,000
2210106 - Oils and Lubricants	100,000
2210110 - Specialised Stock	400,000
<b>22101 - Materials and Office Consumables</b>	660,000
2210201 - Electricity charges	24,458





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22102 - Utilities</b>	24,458
2210503 - Fuel and Lubricants - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	60,000
2210702 - Visits, Conferences / Seminars (Local)	50,000
2210705 - Hotel Accommodation	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	220,000
<b>13117 - Government Of The Federal Republic Of Germany</b>	<b>12,003,889</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	12,003,889
012003 - Increased Growth in Incomes	12,003,889
0120032- Strengthening of FBOs and out - grower schemes	12,003,889
012004 - Development and Management of Farmer-based organisations	12,003,889
2210101 - Printed Material and Stationery	1,000,000
2210106 - Oils and Lubricants	1,100,000
2210110 - Specialised Stock	8,000,000
2210116 - Chemicals and Consumables	1,503,889
<b>22101 - Materials and Office Consumables</b>	<b>11,603,889</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>400,000</b>
<b>13521 - World Bank Trust Fund</b>	<b>48,686,761</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	16,803,413
012006 - Application of Science and Technology in Food and Agric Development	16,803,413
0120060- Science and Technology in Agricultural Production	16,803,413
012012 - Extension Services	3,460,293
2210101 - Printed Material and Stationery	75,229



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	100,000
2210110 - Specialised Stock	785,064
2210116 - Chemicals and Consumables	1,380,000
<b>22101 - Materials and Office Consumables</b>	<b>2,840,293</b>
2210201 - Electricity charges	20,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210301 - Cleaning Materials	100,000
<b>22103 - General Cleaning</b>	<b>100,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500,000</b>
<i>012013 - Production of Extension materials and services</i>	13,343,120
3111103 - Bungalows/Flats	700,917
<b>31111 - Dwellings</b>	<b>700,917</b>
3112101 - Motor Vehicle	5,000,000
3112105 - Motor Bike, bicycles etc	5,000,000
<b>31121 - Transport equipment</b>	<b>10,000,000</b>
3112202 - Agricultural Machinery	1,642,203
3112204 - Networking and ICT equipments	1,000,000
<b>31122 - Other machinery and equipment</b>	<b>2,642,203</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>31,883,348</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>31,883,348</b>
<b>0120021- Productivity improvement.</b>	<b>31,883,348</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	25,317,675
3112101 - Motor Vehicle	10,000,000



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>31121 - Transport equipment</b>	10,000,000
3112202 - Agricultural Machinery	7,000,000
3112208 - Computers and Accessories	800,000
3112213 - Communication equipment	883,955
<b>31122 - Other machinery and equipment</b>	8,683,955
3113104 - Utilities Networks	949,991
3113109 - Irrigation Systems	5,683,729
<b>31131 - Infrastructure Assets</b>	6,633,720
<i>012014 - Agricultural Production</i>	6,565,673
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	70,932
2210107 - Electrical Accessories	800,000
2210110 - Specialised Stock	2,000,000
2210116 - Chemicals and Consumables	300,000
<b>22101 - Materials and Office Consumables</b>	4,370,932
2210705 - Hotel Accommodation	500,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	694,741
<b>22107 - Training, Seminar and Conference Cost</b>	1,194,741
2210802 - External Consultants Fees	1,000,000
<b>22108 - Consultancy Expenses</b>	1,000,000
<b>13522 - World Food Programme</b>	<b>10,046,434</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>8,037,147</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>8,037,147</b>
<b>0120025- Diversification of livelihood options</b>	<b>8,037,147</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

012001 - Agricultural Facilities and Infrastructure	8,037,147
3112101 - Motor Vehicle	6,000,000
<b>31121 - Transport equipment</b>	<b>6,000,000</b>
3113109 - Irrigation Systems	2,037,147
<b>31131 - Infrastructure Assets</b>	<b>2,037,147</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>2,009,287</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>2,009,287</b>
<b>0120025- Diversification of livelihood options</b>	<b>2,009,287</b>
086902 - Nutritional Programmes	2,009,287
2210101 - Printed Material and Stationery	109,658
2210110 - Specialised Stock	1,000,000
2210116 - Chemicals and Consumables	899,629
<b>22101 - Materials and Office Consumables</b>	<b>2,009,287</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120301001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120301001 - Gen. Admin</b>	<b>699,882</b>
<b>11001 - Central GoG &amp; CF</b>	<b>533,647</b>
<b>030104 - 1.4 Increase access to extension services and re-orient agric edu</b>	<b>70,000</b>
<b>012001 - Management and Administration</b>	70,000
<b>0120012- Human Resource Development and Management</b>	<b>70,000</b>
<i>085202 - Human Resource Database</i>	50,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210801 - Local Consultants Fees	30,000
<b>22108 - Consultancy Expenses</b>	30,000
<i>085204 - Recruitment, Placement and Promotions</i>	12,500
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	2,500
<b>22101 - Materials and Office Consumables</b>	7,500
2210707 - Recruitment Expenses	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085206 - Manpower Skills Development</i>	7,500
2210710 - Staff Development	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	7,500
<b>Unspecified Policy</b>	<b>463,647</b>
<b>012001 - Management and Administration</b>	463,647
<b>0120012- Human Resource Development and Management</b>	<b>463,647</b>
<i>Unspecified Operation</i>	463,647
2111001 - Established Post	463,647
<b>2111 - Established Position</b>	463,647



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120302001 - Kwadaso Agricultural College  
**Government Function:** 70421 - Agriculture  
**Location:** 0614303 - Ashanti\_Kumasi Metropolis\_Subin

<b>0120302001 - Kwadaso Agricultural College</b>	<b>2,175,113</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,175,113</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	20,000
012001 - Management and Administration	20,000
0120012- Human Resource Development and Management	20,000
012011 - Agric Education	20,000
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	5,000
2210115 - Textbooks and Library Books	5,000
2210117 - Teaching and Learning Materials	5,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
<b>Unspecified Policy</b>	<b>2,155,113</b>
012001 - Management and Administration	2,155,113
0120012- Human Resource Development and Management	2,155,113
Unspecified Operation	2,155,113
2111001 - Established Post	717,988
<b>2111 - Established Position</b>	<b>717,988</b>
2111213 - Night Watchman Allowance	133,732
2111221 - Training Allowance	1,298,785
2111238 - Overtime Allowance	4,608
<b>21112 - Other Allowances</b>	<b>1,437,125</b>



## 2016 BUDGET VOLUME

**Ministry:012 - Ministry of Food and Agriculture (MOFA)**  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120303001 - Ohawu Agric College  
**Government Function:** 70421 - Agriculture  
**Location:** 0404100 - Volta\_Ketu North - Dzodze District

<b>0120303001 - Ohawu Agric College</b>	<b>2,308,818</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,308,818</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	17,500
012001 - Management and Administration	17,500
0120012- Human Resource Development and Management	17,500
012011 - Agric Education	17,500
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210701 - Training Materials	5,000
2210702 - Visits, Conferences / Seminars (Local)	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	12,500
<b>Unspecified Policy</b>	<b>2,291,318</b>
012001 - Management and Administration	2,291,318
0120012- Human Resource Development and Management	2,291,318
Unspecified Operation	2,291,318
2111001 - Established Post	450,263
<b>2111 - Established Position</b>	450,263
2111201 - Motorbike Allowance	7,200
2111203 - Car Maintenance Allowance	9,000
2111213 - Night Watchman Allowance	5,520
2111221 - Training Allowance	1,780,311
2111238 - Overtime Allowance	33,504
2111245 - Domestic Servants Allowance	5,520
<b>21112 - Other Allowances</b>	<b>1,841,055</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120304001 - Damango Agricultural College  
**Government Function:** 70421 - Agriculture  
**Location:** 0803100 - Northern\_West Gonja District

<b>0120304001 - Damango Agricultural College</b>	<b>1,548,779</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,548,779</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	20,000
012001 - Management and Administration	20,000
0120012- Human Resource Development and Management	20,000
012011 - Agric Education	20,000
2210101 - Printed Material and Stationery	5,000
2210117 - Teaching and Learning Materials	10,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>1,528,779</b>
012001 - Management and Administration	1,528,779
0120012- Human Resource Development and Management	1,528,779
Unspecified Operation	1,528,779
2111001 - Established Post	450,672
<b>2111 - Established Position</b>	<b>450,672</b>
2111221 - Training Allowance	1,059,387
2111238 - Overtime Allowance	18,720
<b>21112 - Other Allowances</b>	<b>1,078,107</b>





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120305001 - Ejura Agricultural Colleget  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ashanti\_Ejura Sekyedumasi Municipal

<b>0120305001 - Ejura Agricultural Colleget</b>	<b>1,509,893</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,509,893</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	15,000
012001 - Management and Administration	15,000
0120012- Human Resource Development and Management	15,000
012011 - Agric Education	15,000
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	5,000
<b>22101 - Materials and Office Consumables</b>	15,000
<b>Unspecified Policy</b>	<b>1,494,893</b>
012001 - Management and Administration	1,494,893
0120012- Human Resource Development and Management	1,494,893
Unspecified Operation	1,494,893
2111001 - Established Post	497,486
<b>2111 - Established Position</b>	497,486
2111221 - Training Allowance	951,867
2111238 - Overtime Allowance	45,540
<b>21112 - Other Allowances</b>	997,407



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120306001 - Animal Health and Production College  
**Government Function:** 70421 - Agriculture  
**Location:** 0813200 - Savelugu-Nanton

<b>0120306001 - Animal Health and Production College</b>	<b>1,883,386</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,883,386</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	25,000
012001 - Management and Administration	25,000
0120012- Human Resource Development and Management	25,000
012011 - Agric Education	25,000
2210101 - Printed Material and Stationery	5,000
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	10,000
<b>22101 - Materials and Office Consumables</b>	25,000
<b>Unspecified Policy</b>	<b>1,858,386</b>
012001 - Management and Administration	1,858,386
0120012- Human Resource Development and Management	1,858,386
Unspecified Operation	1,858,386
2111001 - Established Post	402,671
<b>2111 - Established Position</b>	402,671
2111221 - Training Allowance	1,455,715
<b>21112 - Other Allowances</b>	1,455,715



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120307001 - Wenchi Farm Institutet  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Brong Ahafo\_Wenchi Municipal

<b>0120307001 - Wenchi Farm Institutet</b>	<b>471,683</b>
<b>11001 - Central GoG &amp; CF</b>	<b>471,683</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	12,500
012001 - Management and Administration	12,500
0120012- Human Resource Development and Management	12,500
012011 - Agric Education	12,500
2210101 - Printed Material and Stationery	2,500
2210115 - Textbooks and Library Books	10,000
<b>22101 - Materials and Office Consumables</b>	12,500
<b>Unspecified Policy</b>	<b>459,183</b>
012001 - Management and Administration	459,183
0120012- Human Resource Development and Management	459,183
Unspecified Operation	459,183
2111001 - Established Post	459,183
<b>2111 - Established Position</b>	<b>459,183</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120308001 - Adidome Farm Institute  
**Government Function:** 70421 - Agriculture  
**Location:** 0406100 - Volta\_Central Tongu - Adidome District

<b>0120308001 - Adidome Farm Institute</b>	<b>272,263</b>
<b>11001 - Central GoG &amp; CF</b>	<b>272,263</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	10,000
012001 - Management and Administration	10,000
0120012- Human Resource Development and Management	10,000
012011 - Agric Education	10,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210702 - Visits, Conferences / Seminars (Local)	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<b>Unspecified Policy</b>	<b>262,263</b>
012001 - Management and Administration	262,263
0120012- Human Resource Development and Management	262,263
Unspecified Operation	262,263
2111001 - Established Post	237,265
<b>2111 - Established Position</b>	237,265
2111203 - Car Maintenance Allowance	960
2111213 - Night Watchman Allowance	5,868
2111223 - Basic PE Related Allowances	4,921
2111236 - Housing Subsidy/Allowance	8,316
2111245 - Domestic Servants Allowance	4,932
<b>21112 - Other Allowances</b>	24,997



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120309001 - Asuasi Farm Institute  
**Government Function:** 70421 - Agriculture  
**Location:** 0203100 - Central\_Abura / Asebu / Kwamankese District

<b>0120309001 - Asuasi Farm Institute</b>	<b>473,641</b>
<b>11001 - Central GoG &amp; CF</b>	<b>473,641</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	15,000
012001 - Management and Administration	15,000
0120012- Human Resource Development and Management	15,000
012011 - Agric Education	15,000
2210104 - Medical Supplies	8,000
2210115 - Textbooks and Library Books	4,000
<b>22101 - Materials and Office Consumables</b>	<b>12,000</b>
2210701 - Training Materials	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<b>Unspecified Policy</b>	<b>458,641</b>
012001 - Management and Administration	458,641
0120012- Human Resource Development and Management	458,641
Unspecified Operation	458,641
2111001 - Established Post	403,009
<b>2111 - Established Position</b>	<b>403,009</b>
2111238 - Overtime Allowance	55,632
<b>21112 - Other Allowances</b>	<b>55,632</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01204 - Statistics Research and Information Dept  
**Organisation:** 0120401001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120401001 - Gen. Admin</b>	<b>971,783</b>
<b>11001 - Central GoG &amp; CF</b>	<b>971,783</b>
<b>071407 - 14.7 Promote the effective use of data for decis-mking &amp; devt comm.</b>	<b>70,000</b>
<b>012001 - Management and Administration</b>	70,000
<b>0120014- Research; Statistics; Information; Coomunication and Public Relations</b>	<b>70,000</b>
<i>085802 - Development and Management of Database</i>	70,000
2210101 - Printed Material and Stationery	320
<b>22101 - Materials and Office Consumables</b>	320
2210201 - Electricity charges	11,764
2210202 - Water	882
2210203 - Telecommunications	2,500
2210205 - Sanitation Charges	1,445
<b>22102 - Utilities</b>	16,591
2210301 - Cleaning Materials	368
<b>22103 - General Cleaning</b>	368
2210503 - Fuel and Lubricants - Official Vehicles	4,589
2210505 - Running Cost - Official Vehicles	1,029
2210510 - Other Night allowances	2,500
2210511 - Local travel cost	1,765
<b>22105 - Travel and Transport</b>	9,883
2210701 - Training Materials	1,324
2210704 - Hire of Venue	1,880
2210708 - Refreshments	3,115
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	26,507
2210710 - Staff Development	3,100



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01204 - Statistics Research and Information Dept  
**Organisation:** 0120401001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	35,926
2210801 - Local Consultants Fees	6,912
<b>22108 - Consultancy Expenses</b>	6,912
<b>Unspecified Policy</b>	<b>901,783</b>
<b>012001 - Management and Administration</b>	901,783
<b>0120014- Research; Statistics; Information; Communication and Public Relations</b>	<b>901,783</b>
<i>Unspecified Operation</i>	901,783
2111001 - Established Post	879,043
<b>2111 - Established Position</b>	879,043
2111213 - Night Watchman Allowance	1,620
2111220 - Top-Up Allowance	900
2111222 - Watchman Extra Days Allowance	3,000
2111234 - Fuel Allowance	12,240
2111236 - Housing Subsidy/Allowance	3,360
2111245 - Domestic Servants Allowance	1,620
<b>21112 - Other Allowances</b>	22,740



## 2016 BUDGET VOLUME

**Ministry:012 - Ministry of Food and Agriculture (MOFA)**

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120501001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120501001 - Gen. Admin</b>	<b>213,348,014</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,213,192</b>
030403 - 4.3 Promote sustainable environment, land and water management	10,000
012005 - Management of Land and Environment	10,000
0120050- Agricultural Land Management	10,000
012005 - Sustainable Land and Water Management	10,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
030501 - 5.1 Promote the development of selected staple and horticultural crops	22,750
012002 - Food Security and Emergency Preparedness	22,750
0120021- Productivity improvement.	22,750
012014 - Agricultural Production	22,750
2210201 - Electricity charges	1,000
2210202 - Water	500
<b>22102 - Utilities</b>	1,500
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	4,000
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,250
<b>22107 - Training, Seminar and Conference Cost</b>	17,250
030502 - 5.2 Promote the development of selected cash crops	29,750
012003 - Increased Growth in Incomes	7,000





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120501001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120031- Promotion of cash crop; and livestock production</b>	<b>7,000</b>
<i>012014 - Agricultural Production</i>	7,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<b>012004 - Marketing of Agricultural Produce/Products</b>	22,750
<b>0120040- Agricultural Produce Marketing</b>	<b>22,750</b>
<i>012014 - Agricultural Production</i>	22,750
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210201 - Electricity charges	2,500
2210202 - Water	1,500
<b>22102 - Utilities</b>	4,000
2210703 - Examination Fees and Expenses	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,250
<b>22107 - Training, Seminar and Conference Cost</b>	17,250
<b>Unspecified Policy</b>	<b>1,150,692</b>
<b>012002 - Food Security and Emergency Preparedness</b>	1,150,692
<b>0120021- Productivity improvement.</b>	<b>1,150,692</b>
<i>Unspecified Operation</i>	1,150,692
2111001 - Established Post	1,027,032
<b>2111 - Established Position</b>	1,027,032
2111213 - Night Watchman Allowance	9,720
2111220 - Top-Up Allowance	1,620
2111222 - Watchman Extra Days Allowance	9,000
2111234 - Fuel Allowance	73,440



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120501001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111236 - Housing Subsidy/Allowance	20,160
2111245 - Domestic Servants Allowance	9,720
<b>21112 - Other Allowances</b>	123,660
<b>13108 - Government Of France</b>	<b>12,813,734</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>7,766,702</b>
<b>012002 - Food Security and Emergency Preparedness</b>	7,766,702
<b>2122114 - Rice Sector support project</b>	<b>7,766,702</b>
<i>086901 - Food Security</i>	7,766,702
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	1,080,000
2210103 - Refreshment Items	50,000
2210106 - Oils and Lubricants	940,000
2210110 - Specialised Stock	3,500,000
2210116 - Chemicals and Consumables	1,000,000
<b>22101 - Materials and Office Consumables</b>	6,620,000
2210202 - Water	50,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	10,000
<b>22102 - Utilities</b>	80,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,066,702
<b>22107 - Training, Seminar and Conference Cost</b>	1,066,702
<b>030502 - 5.2 Promote the development of selected cash crops</b>	<b>4,696,670</b>
<b>012003 - Increased Growth in Incomes</b>	4,696,670
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>4,696,670</b>
<i>012014 - Agricultural Production</i>	4,696,670



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120501001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	50,000
2210110 - Specialised Stock	2,000,000
2210111 - Other Office Materials and Consumables	30,000
2210116 - Chemicals and Consumables	1,000,000
<b>22101 - Materials and Office Consumables</b>	<b>4,130,000</b>
2210909 - Operational Enhancement Expenses	500,000
<b>22109 - Special Services</b>	<b>500,000</b>
2211101 - Bank Charges	66,670
<b>22111 - Other Charges and Fees</b>	<b>66,670</b>
<b>030601 - 6.1 Promote livestock &amp; poultry devt. for food security &amp; job creation</b>	<b>350,362</b>
<b>012003 - Increased Growth in Incomes</b>	<b>350,362</b>
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>350,362</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	350,362
3112101 - Motor Vehicle	350,362
<b>31121 - Transport equipment</b>	<b>350,362</b>
<b>13513 - International Fund For Agricultural Development</b>	<b>705,956</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>705,956</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>705,956</b>
<b>2121314 - Root and Tuber and Programme</b>	<b>705,956</b>
<i>012014 - Agricultural Production</i>	145,376
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	25,376
2210110 - Specialised Stock	100,000



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120501001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22101 - Materials and Office Consumables</b>	145,376
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	560,580
3112105 - Motor Bike, bicycles etc	200,000
<b>31121 - Transport equipment</b>	200,000
3112202 - Agricultural Machinery	360,580
<b>31122 - Other machinery and equipment</b>	360,580
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>198,615,132</b>
<b>030102 - 1.2 Improve science, technology and innovation application</b>	<b>35,000,000</b>
<b>012006 - Application of Science and Technology in Food and Agric Development</b>	35,000,000
<b>0120060- Science and Technology in Agricultural Production</b>	<b>35,000,000</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	35,000,000
3112202 - Agricultural Machinery	20,000,000
3112206 - Plant and Machinery	15,000,000
<b>31122 - Other machinery and equipment</b>	35,000,000
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>163,615,132</b>
<b>012002 - Food Security and Emergency Preparedness</b>	163,615,132
<b>2121114 - Agricultural Input Project -Subsidy</b>	<b>163,615,132</b>
<i>012007 - Plants Fertilizer and Seed Management</i>	163,615,132
2210110 - Specialised Stock	63,615,132
2210116 - Chemicals and Consumables	100,000,000
<b>22101 - Materials and Office Consumables</b>	163,615,132



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120502001 - Asuansi Agric Research Station

**Government Function:** 70421 - Agriculture

**Location:** 0203100 - Central\_Abura / Asebu / Kwamankese District

<b>0120502001 - Asuansi Agric Research Station</b>	<b>197,035</b>
<b>11001 - Central GoG &amp; CF</b>	<b>197,035</b>
030103 - 1.3 Promote seed and planting material development	10,000
012002 - Food Security and Emergency Preparedness	10,000
0120021- Productivity improvement.	10,000
012002 - Operations of Agriculture Research stations	10,000
2210201 - Electricity charges	500
2210202 - Water	1,000
<b>22102 - Utilities</b>	<b>1,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,500</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>
<b>Unspecified Policy</b>	<b>187,035</b>
012002 - Food Security and Emergency Preparedness	187,035
0120021- Productivity improvement.	187,035
Unspecified Operation	187,035
2111001 - Established Post	187,035
<b>2111 - Established Position</b>	<b>187,035</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120503001 - Mampong Agric Research Station

**Government Function:** 70421 - Agriculture

**Location:** 0622200 - Ashanti\_Mampong Municipal Municipal

<b>0120503001 - Mampong Agric Research Station</b>	<b>189,050</b>
<b>11001 - Central GoG &amp; CF</b>	<b>189,050</b>
030103 - 1.3 Promote seed and planting material development	10,000
012002 - Food Security and Emergency Preparedness	10,000
0120021- Productivity improvement.	10,000
012002 - Operations of Agriculture Research stations	10,000
2210201 - Electricity charges	500
2210202 - Water	1,000
<b>22102 - Utilities</b>	<b>1,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	<b>1,500</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>
<b>Unspecified Policy</b>	<b>179,050</b>
012002 - Food Security and Emergency Preparedness	179,050
0120021- Productivity improvement.	179,050
Unspecified Operation	179,050
2111001 - Established Post	179,050
<b>2111 - Established Position</b>	<b>179,050</b>



## 2016 BUDGET VOLUME

**Ministry:012 - Ministry of Food and Agriculture (MOFA)**  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120504001 - Wenchi Agric Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Brong Ahafo\_Wenchi Municipal

<b>0120504001 - Wenchi Agric Research Station</b>	<b>232,219</b>
<b>11001 - Central GoG &amp; CF</b>	<b>232,219</b>
<b>030103 - 1.3 Promote seed and planting material development</b>	<b>10,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	10,000
<b>0120021- Productivity improvement.</b>	<b>10,000</b>
<i>012002 - Operations of Agriculture Research stations</i>	10,000
2210201 - Electricity charges	500
2210202 - Water	1,000
<b>22102 - Utilities</b>	1,500
2210501 - Overseas Medical Treatments	500
2210502 - Maintenance and Repairs - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<b>Unspecified Policy</b>	<b>222,219</b>
<b>012002 - Food Security and Emergency Preparedness</b>	222,219
<b>0120021- Productivity improvement.</b>	<b>222,219</b>
<i>Unspecified Operation</i>	222,219
2111001 - Established Post	222,219
<b>2111 - Established Position</b>	222,219



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120505001 - Babile Agric Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Upper West\_Lawra District

<b>0120505001 - Babile Agric Research Station</b>	<b>65,062</b>
<b>11001 - Central GoG &amp; CF</b>	<b>65,062</b>
<b>030103 - 1.3 Promote seed and planting material development</b>	<b>10,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	10,000
<b>0120021- Productivity improvement.</b>	<b>10,000</b>
<i>012002 - Operations of Agriculture Research stations</i>	10,000
2210201 - Electricity charges	500
2210202 - Water	1,000
<b>22102 - Utilities</b>	1,500
2210501 - Overseas Medical Treatments	500
2210502 - Maintenance and Repairs - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<b>Unspecified Policy</b>	<b>55,062</b>
<b>012002 - Food Security and Emergency Preparedness</b>	55,062
<b>0120021- Productivity improvement.</b>	<b>55,062</b>
<i>Unspecified Operation</i>	55,062
2111001 - Established Post	55,062
<b>2111 - Established Position</b>	55,062





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120506001 - Kpeve Agricultural Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0409100 - South Dayi

<b>0120506001 - Kpeve Agricultural Research Station</b>	<b>161,230</b>
<b>11001 - Central GoG &amp; CF</b>	<b>161,230</b>
030103 - 1.3 Promote seed and planting material development	10,000
012002 - Food Security and Emergency Preparedness	10,000
0120021- Productivity improvement.	10,000
012002 - Operations of Agriculture Research stations	10,000
2210201 - Electricity charges	500
<b>22102 - Utilities</b>	500
2210502 - Maintenance and Repairs - Official Vehicles	500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
<b>22105 - Travel and Transport</b>	1,500
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<b>Unspecified Policy</b>	<b>151,230</b>
012002 - Food Security and Emergency Preparedness	151,230
0120021- Productivity improvement.	151,230
Unspecified Operation	151,230
2111001 - Established Post	151,230
<b>2111 - Established Position</b>	<b>151,230</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01206 - Directorate of Agric. Extension Services.  
**Organisation:** 0120601001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120601001 - Gen. Admin</b>	<b>1,076,374</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,076,374</b>
030104 - 1.4 Increase access to extension services and re-orient agric edu	65,802
012003 - Increased Growth in Incomes	32,901
0120032- Strengthening of FBOs and out - grower schemes	32,901
012012 - Extension Services	32,901
2210101 - Printed Material and Stationery	4,802
<b>22101 - Materials and Office Consumables</b>	4,802
2210201 - Electricity charges	8,000
<b>22102 - Utilities</b>	8,000
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210510 - Other Night allowances	2,500
2210511 - Local travel cost	2,599
<b>22105 - Travel and Transport</b>	10,099
2210701 - Training Materials	2,500
2210705 - Hotel Accommodation	2,500
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
012006 - Application of Science and Technology in Food and Agric Development	32,901
0120060- Science and Technology in Agricultural Production	32,901
012012 - Extension Services	32,901
2210101 - Printed Material and Stationery	4,802
2210117 - Teaching and Learning Materials	5,099
<b>22101 - Materials and Office Consumables</b>	9,901



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01206 - Directorate of Agric. Extension Services.  
**Organisation:** 0120601001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210510 - Other Night allowances	2,500
<b>22105 - Travel and Transport</b>	<b>7,500</b>
2210701 - Training Materials	5,500
2210704 - Hire of Venue	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,500</b>
<b>Unspecified Policy</b>	<b>1,010,572</b>
<b>012003 - Increased Growth in Incomes</b>	<b>1,010,572</b>
<b>0120032- Strengthening of FBOs and out - grower schemes</b>	<b>1,010,572</b>
<i>Unspecified Operation</i>	1,010,572
2111001 - Established Post	970,900
<b>2111 - Established Position</b>	<b>970,900</b>
2111213 - Night Watchman Allowance	3,240
2111234 - Fuel Allowance	24,480
2111236 - Housing Subsidy/Allowance	5,448
2111245 - Domestic Servants Allowance	6,504
<b>21112 - Other Allowances</b>	<b>39,672</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120701001 - Gen. Admin</b>	<b>2,126,224</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,126,215</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>50,970</b>
<b>012006 - Application of Science and Technology in Food and Agric Development</b>	50,970
<b>0120060- Science and Technology in Agricultural Production</b>	<b>50,970</b>
<i>012003 - National strategic stock programmes</i>	50,970
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210201 - Electricity charges	20,000
<b>22102 - Utilities</b>	20,000
2210502 - Maintenance and Repairs - Official Vehicles	10,970
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	20,970
<b>Unspecified Policy</b>	<b>1,075,245</b>
<b>012002 - Food Security and Emergency Preparedness</b>	1,075,245
<b>0120021- Productivity improvement.</b>	<b>1,075,245</b>
<i>Unspecified Operation</i>	1,075,245
2111001 - Established Post	896,331
<b>2111 - Established Position</b>	896,331
2111213 - Night Watchman Allowance	1,620
2111234 - Fuel Allowance	12,270
2111236 - Housing Subsidy/Allowance	2,724
2111245 - Domestic Servants Allowance	162,300
<b>21112 - Other Allowances</b>	178,914



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120801001 - Gen. Admin</b>	<b>1,187,844</b>
<b>11001 - Central GoG &amp; CF</b>	<b>734,890</b>
030601 - 6.1 Promote livestock & poultry devt. for food security & job creation	63,500
012003 - Increased Growth in Incomes	63,500
0120031- Promotion of cash crop; and livestock production	63,500
012008 - Production and acquisition of improved breeds	63,500
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	6,000
2210202 - Water	3,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	1,000
<b>22102 - Utilities</b>	14,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	2,000
<b>22105 - Travel and Transport</b>	27,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>Unspecified Policy</b>	<b>671,390</b>
012003 - Increased Growth in Incomes	671,390
0120031- Promotion of cash crop; and livestock production	671,390
Unspecified Operation	671,390



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120801001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2111001 - Established Post	598,557
<b>2111 - Established Position</b>	598,557
2111213 - Night Watchman Allowance	6,492
2111234 - Fuel Allowance	48,960
2111236 - Housing Subsidy/Allowance	10,889
2111245 - Domestic Servants Allowance	6,492
<b>21112 - Other Allowances</b>	72,833



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120802001 - Nungua Livestock Breeding Station

**Government Function:** 70421 - Agriculture

**Location:** 0306200 - Greater Accra\_Ledzokuku / Krowor Municipal

<b>0120802001 - Nungua Livestock Breeding Station</b>	<b>434,611</b>
<b>11001 - Central GoG &amp; CF</b>	<b>434,611</b>
030601 - 6.1 Promote livestock & poultry devt. for food security & job creation	20,000
012003 - Increased Growth in Incomes	20,000
0120031- Promotion of cash crop; and livestock production	20,000
012008 - Production and acquisition of improved breeds	20,000
2210114 - Rations	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
<b>22102 - Utilities</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>Unspecified Policy</b>	<b>414,611</b>
012003 - Increased Growth in Incomes	414,611
0120031- Promotion of cash crop; and livestock production	414,611
Unspecified Operation	414,611
2111001 - Established Post	396,403
<b>2111 - Established Position</b>	396,403
2111213 - Night Watchman Allowance	1,623
2111234 - Fuel Allowance	12,240
2111236 - Housing Subsidy/Allowance	2,722
2111245 - Domestic Servants Allowance	1,623
<b>21112 - Other Allowances</b>	18,208



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120803001 - Amrahia Dairy Farm

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120803001 - Amrahia Dairy Farm</b>	<b>608,240</b>
<b>11001 - Central GoG &amp; CF</b>	<b>608,240</b>
030601 - 6.1 Promote livestock & poultry devt. for food security & job creation	20,000
012003 - Increased Growth in Incomes	20,000
0120031- Promotion of cash crop; and livestock production	20,000
012008 - Production and acquisition of improved breeds	20,000
2210114 - Rations	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
<b>22102 - Utilities</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>Unspecified Policy</b>	<b>588,240</b>
012003 - Increased Growth in Incomes	588,240
0120031- Promotion of cash crop; and livestock production	588,240
Unspecified Operation	588,240
2111001 - Established Post	570,032
<b>2111 - Established Position</b>	570,032
2111213 - Night Watchman Allowance	1,623
2111234 - Fuel Allowance	12,240
2111236 - Housing Subsidy/Allowance	2,722
2111245 - Domestic Servants Allowance	1,623
<b>21112 - Other Allowances</b>	18,208





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120804001 - Ejura Sheep Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ashanti\_Ejura Sekyedumasi Municipal

<b>0120804001 - Ejura Sheep Breeding Station</b>	<b>357,650</b>
<b>11001 - Central GoG &amp; CF</b>	<b>357,650</b>
030601 - 6.1 Promote livestock & poultry devt. for food security & job creation	20,000
012003 - Increased Growth in Incomes	20,000
0120031- Promotion of cash crop; and livestock production	20,000
012008 - Production and acquisition of improved breeds	20,000
2210114 - Rations	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
<b>22102 - Utilities</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>Unspecified Policy</b>	<b>337,650</b>
012003 - Increased Growth in Incomes	337,650
0120031- Promotion of cash crop; and livestock production	337,650
Unspecified Operation	337,650
2111001 - Established Post	319,442
<b>2111 - Established Position</b>	319,442
2111213 - Night Watchman Allowance	1,623
2111234 - Fuel Allowance	12,240
2111236 - Housing Subsidy/Allowance	2,722
2111245 - Domestic Servants Allowance	1,623
<b>21112 - Other Allowances</b>	18,208



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120805001 - Kintampo Goat Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0722200 - Brong Ahafo\_Kintampo Municipal

<b>0120805001 - Kintampo Goat Breeding Station</b>	<b>312,880</b>
<b>11001 - Central GoG &amp; CF</b>	<b>312,880</b>
030601 - 6.1 Promote livestock & poultry devt. for food security & job creation	20,000
012003 - Increased Growth in Incomes	20,000
0120031- Promotion of cash crop; and livestock production	20,000
012008 - Production and acquisition of improved breeds	20,000
2210114 - Rations	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
<b>22102 - Utilities</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>Unspecified Policy</b>	<b>292,880</b>
012003 - Increased Growth in Incomes	292,880
0120031- Promotion of cash crop; and livestock production	292,880
Unspecified Operation	292,880
2111001 - Established Post	292,880
<b>2111 - Established Position</b>	<b>292,880</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120806001 - Pong Tamale Livestock Breeding Station

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

<b>0120806001 - Pong Tamale Livestock Breeding Station</b>	<b>422,730</b>
<b>11001 - Central GoG &amp; CF</b>	<b>422,730</b>
030601 - 6.1 Promote livestock & poultry devt. for food security & job creation	20,000
012003 - Increased Growth in Incomes	20,000
0120031- Promotion of cash crop; and livestock production	20,000
012008 - Production and acquisition of improved breeds	20,000
2210114 - Rations	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
<b>22102 - Utilities</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>Unspecified Policy</b>	<b>402,730</b>
012003 - Increased Growth in Incomes	402,730
0120031- Promotion of cash crop; and livestock production	402,730
Unspecified Operation	402,730
2111001 - Established Post	402,730
<b>2111 - Established Position</b>	<b>402,730</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120807001 - Babile Piggrey Station

**Government Function:** 70421 - Agriculture

**Location:** 1009100 - Upper West\_Lawra District

<b>0120807001 - Babile Piggrey Station</b>	<b>160,106</b>
<b>11001 - Central GoG &amp; CF</b>	<b>160,106</b>
030601 - 6.1 Promote livestock & poultry devt. for food security & job creation	20,000
012003 - Increased Growth in Incomes	20,000
0120031- Promotion of cash crop; and livestock production	20,000
012008 - Production and acquisition of improved breeds	20,000
2210114 - Rations	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
<b>22102 - Utilities</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000
<b>Unspecified Policy</b>	<b>140,106</b>
012003 - Increased Growth in Incomes	140,106
0120031- Promotion of cash crop; and livestock production	140,106
Unspecified Operation	140,106
2111001 - Established Post	140,106
<b>2111 - Established Position</b>	<b>140,106</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120808001 - Nkwanta Livestock Station

**Government Function:** 70421 - Agriculture

**Location:** 0417100 - Volta\_Nkwanta South - Nkwanta District

<b>0120808001 - Nkwanta Livestock Station</b>	<b>20,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,000</b>
<b>030601 - 6.1 Promote livestock &amp; poultry devt. for food security &amp; job creation</b>	<b>20,000</b>
<b>012003 - Increased Growth in Incomes</b>	20,000
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>20,000</b>
<i>012008 - Production and acquisition of improved breeds</i>	20,000
2210114 - Rations	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
<b>22102 - Utilities</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	2,000



## 2016 BUDGET VOLUME

**Ministry:012 - Ministry of Food and Agriculture (MOFA)**

**Department:** 01209 - Women in Agric. Development Department (WIAD)

**Organisation:** 0120901001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120901001 - Gen. Admin</b>	<b>532,011</b>
<b>11001 - Central GoG &amp; CF</b>	<b>532,011</b>
<b>030104 - 1.4 Increase access to extension services and re-orient agric edu</b>	<b>51,200</b>
<b>012002 - Food Security and Emergency Preparedness</b>	38,600
<b>0120023- Food storage; distribution and improved nutrition</b>	<b>26,000</b>
<i>012011 - Agric Education</i>	26,000
2210201 - Electricity charges	10,000
2210202 - Water	600
2210203 - Telecommunications	400
<b>22102 - Utilities</b>	11,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>0120025- Diversification of livelihood options</b>	<b>12,600</b>
<i>012011 - Agric Education</i>	12,600
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,600
<b>22105 - Travel and Transport</b>	4,600
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<b>012004 - Marketing of Agricultural Produce/Products</b>	12,600
<b>0120040- Agricultural Produce Marketing</b>	<b>12,600</b>
<i>012011 - Agric Education</i>	12,600
2210101 - Printed Material and Stationery	2,000



## 2016 BUDGET VOLUME

**Ministry:012 - Ministry of Food and Agriculture (MOFA)**

**Department:** 01209 - Women in Agric. Development Department (WIAD)

**Organisation:** 0120901001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210502 - Maintenance and Repairs - Official Vehicles	2,600
<b>22105 - Travel and Transport</b>	2,600
2210704 - Hire of Venue	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<b>Unspecified Policy</b>	<b>480,811</b>
<b>012002 - Food Security and Emergency Preparedness</b>	480,811
<b>0120023- Food storage; distribution and improved nutrition</b>	<b>480,811</b>
<i>Unspecified Operation</i>	480,811
2111001 - Established Post	480,811
<b>2111 - Established Position</b>	480,811



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0121001001 - Gen. Admin</b>	<b>1,030,991</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,030,991</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>63,706</b>
<b>012002 - Food Security and Emergency Preparedness</b>	63,706
<b>0120022- Mechanization; Irrigation and water management</b>	<b>63,706</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	63,706
2210101 - Printed Material and Stationery	600
2210102 - Office Facilities, Supplies and Accessories	400
2210103 - Refreshment Items	162
2210104 - Medical Supplies	120
<b>22101 - Materials and Office Consumables</b>	<b>1,282</b>
2210201 - Electricity charges	15,200
2210202 - Water	2,000
2210203 - Telecommunications	4,800
2210204 - Postal Charges	160
2210205 - Sanitation Charges	500
2210206 - Armed Guard and Security	400
2210207 - Fire Fighting Accessories	200
<b>22102 - Utilities</b>	<b>23,260</b>
2210301 - Cleaning Materials	100
<b>22103 - General Cleaning</b>	<b>100</b>
2210503 - Fuel and Lubricants - Official Vehicles	600
2210506 - Freight and Handling Charges	10,000
2210509 - Other Travel and Transportation	3,200
2210510 - Other Night allowances	9,984





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01210 - Agric. Engineering Services Dept.

**Organisation:** 0121001001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210511 - Local travel cost	14,760
2210516 - Toll Charges and Tickets	120
<b>22105 - Travel and Transport</b>	<b>38,664</b>
2210704 - Hire of Venue	400
<b>22107 - Training, Seminar and Conference Cost</b>	<b>400</b>
<b>Unspecified Policy</b>	<b>967,285</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>967,285</b>
<b>0120022- Mechanization; Irrigation and water management</b>	<b>967,285</b>
<i>Unspecified Operation</i>	967,285
2111001 - Established Post	923,468
<b>2111 - Established Position</b>	<b>923,468</b>
2111213 - Night Watchman Allowance	6,492
2111234 - Fuel Allowance	12,270
2111236 - Housing Subsidy/Allowance	12,720
2111238 - Overtime Allowance	5,843
2111245 - Domestic Servants Allowance	6,492
<b>21112 - Other Allowances</b>	<b>43,817</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121002001 - Atebubu Agric Service Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0718100 - Atebubu Amantin

<b>0121002001 - Atebubu Agric Service Station</b>	<b>33,947</b>
<b>11001 - Central GoG &amp; CF</b>	<b>33,947</b>
Unspecified Policy	33,947
012002 - Food Security and Emergency Preparedness	33,947
0120022- Mechanization; Irrigation and water management	33,947
<i>Unspecified Operation</i>	33,947
2111001 - Established Post	33,947
<b>2111 - Established Position</b>	<b>33,947</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121101001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0121101001 - Gen. Admin</b>	<b>18,849,868</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,837,543</b>
<b>030601 - 6.1 Promote livestock &amp; poultry devt. for food security &amp; job creation</b>	<b>54,761</b>
<b>012003 - Increased Growth in Incomes</b>	54,761
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>54,761</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	54,761
2210101 - Printed Material and Stationery	761
2210104 - Medical Supplies	3,000
2210105 - Drugs	7,500
2210111 - Other Office Materials and Consumables	10,000
2210112 - Uniform and Protective Clothing	10,000
2210116 - Chemicals and Consumables	2,500
<b>22101 - Materials and Office Consumables</b>	<b>33,761</b>
2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>10,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	<b>10,500</b>
2210605 - Maintenance of Machinery and Plant	500
<b>22106 - Repairs and Maintenance</b>	<b>500</b>
<b>Unspecified Policy</b>	<b>16,782,782</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>13,603,336</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121101001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0120021- Productivity improvement.</b>	<b>13,603,336</b>
<i>Unspecified Operation</i>	13,603,336
2111001 - Established Post	13,603,336
<b>2111 - Established Position</b>	<b>13,603,336</b>
<b>012003 - Increased Growth in Incomes</b>	<b>3,179,446</b>
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>3,179,446</b>
<i>Unspecified Operation</i>	3,179,446
2111106 - Limited Engagements	1,461,295
<b>21111 - Non Established Post</b>	<b>1,461,295</b>
2111220 - Top-Up Allowance	1,718,151
<b>21112 - Other Allowances</b>	<b>1,718,151</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121102001 - Disease Investigation Farm, Techiman

**Government Function:** 70421 - Agriculture

**Location:** 0708200 - Brong Ahafo\_Sunyani Municipal

<b>0121102001 - Disease Investigation Farm, Techiman</b>	<b>28,500</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,500</b>
<b>030601 - 6.1 Promote livestock &amp; poultry devt. for food security &amp; job creation</b>	<b>28,500</b>
<b>012003 - Increased Growth in Incomes</b>	28,500
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>28,500</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	28,500
2210112 - Uniform and Protective Clothing	10,000
2210114 - Rations	18,500
<b>22101 - Materials and Office Consumables</b>	<b>28,500</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121103001 - Disease Investigation Farm, Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu-Nanton

<b>0121103001 - Disease Investigation Farm, Savelugu</b>	<b>25,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>25,000</b>
<b>030601 - 6.1 Promote livestock &amp; poultry devt. for food security &amp; job creation</b>	<b>25,000</b>
<b>012003 - Increased Growth in Incomes</b>	25,000
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>25,000</b>
<i>012008 - Production and acquisition of improved breeds</i>	25,000
2210101 - Printed Material and Stationery	3,000
2210114 - Rations	12,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	4,000
2210202 - Water	3,000
<b>22102 - Utilities</b>	<b>7,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	3,000
<b>22105 - Travel and Transport</b>	<b>3,000</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01212 - Greater Accra Agric Dev

**Organisation:** 0121201001 - Accra Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

<b>0121201001 - Accra Regional Directorate</b>	<b>1,176,623</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,176,623</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210116 - Chemicals and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210201 - Electricity charges	4,000
2210202 - Water	300
2210203 - Telecommunications	2,500
<b>22102 - Utilities</b>	<b>6,800</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210510 - Other Night allowances	1,200
<b>22105 - Travel and Transport</b>	<b>7,200</b>
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	500
2210605 - Maintenance of Machinery and Plant	500
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
<b>Unspecified Policy</b>	<b>1,146,623</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01212 - Greater Accra Agric Dev

**Organisation:** 0121201001 - Accra Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

012002 - Food Security and Emergency Preparedness	1,146,623
0120021- Productivity improvement.	1,146,623
<i>Unspecified Operation</i>	1,146,623
2111001 - Established Post	1,144,235
<b>2111 - Established Position</b>	1,144,235
2111213 - Night Watchman Allowance	1,620
2111238 - Overtime Allowance	768
<b>21112 - Other Allowances</b>	2,388





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01213 - Volta Regional Agric Dev. Unit

**Organisation:** 0121301001 - Volta Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0408200 - Volta\_Ho Municipal

<b>0121301001 - Volta Regional Directorate</b>	<b>875,312</b>
<b>11001 - Central GoG &amp; CF</b>	<b>875,312</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	1,200
2210111 - Other Office Materials and Consumables	600
2210116 - Chemicals and Consumables	500
<b>22101 - Materials and Office Consumables</b>	<b>6,300</b>
2210201 - Electricity charges	4,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>7,000</b>
2210301 - Cleaning Materials	100
<b>22103 - General Cleaning</b>	<b>100</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	2,000
2210516 - Toll Charges and Tickets	50
<b>22105 - Travel and Transport</b>	<b>11,050</b>
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	500
<b>22106 - Repairs and Maintenance</b>	<b>1,500</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01213 - Volta Regional Agric Dev. Unit

**Organisation:** 0121301001 - Volta Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0408200 - Volta\_Ho Municipal

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
2210711 - Public Education and Sensitization	2,050
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,050</b>
<b>Unspecified Policy</b>	<b>845,312</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>845,312</b>
<b>0120021- Productivity improvement.</b>	<b>845,312</b>
<i>Unspecified Operation</i>	845,312
2111001 - Established Post	828,698
<b>2111 - Established Position</b>	<b>828,698</b>
2111234 - Fuel Allowance	12,270
2111236 - Housing Subsidy/Allowance	2,724
2111245 - Domestic Servants Allowance	1,620
<b>21112 - Other Allowances</b>	<b>16,614</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01214 - Eastern Regional Agric Dev. Unit

**Organisation:** 0121401001 - Eastern Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0507200 - Eastern\_New Juaben Municipal

<b>0121401001 - Eastern Regional Directorate</b>	<b>625,083</b>
<b>11001 - Central GoG &amp; CF</b>	<b>625,083</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	1,200
2210111 - Other Office Materials and Consumables	600
2210116 - Chemicals and Consumables	500
<b>22101 - Materials and Office Consumables</b>	<b>11,300</b>
2210201 - Electricity charges	4,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>7,000</b>
2210301 - Cleaning Materials	100
<b>22103 - General Cleaning</b>	<b>100</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	1,300
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>7,300</b>
2210604 - Maintenance of Furniture and Fixtures	500
<b>22106 - Repairs and Maintenance</b>	<b>500</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01214 - Eastern Regional Agric Dev. Unit

**Organisation:** 0121401001 - Eastern Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0507200 - Eastern\_New Juaben Municipal

2210711 - Public Education and Sensitization	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,800</b>
<b>Unspecified Policy</b>	<b>595,083</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>595,083</b>
<b>0120021- Productivity improvement.</b>	<b>595,083</b>
<i>Unspecified Operation</i>	595,083
2111001 - Established Post	579,597
<b>2111 - Established Position</b>	<b>579,597</b>
2111201 - Motorbike Allowance	1,728
2111203 - Car Maintenance Allowance	3,360
2111213 - Night Watchman Allowance	10,398
<b>21112 - Other Allowances</b>	<b>15,486</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01215 - Central Regional Agric Dev. Unit

**Organisation:** 0121501001 - Central Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0202301 - Central\_Cape Coast Metropolis\_Cape Coast South

<b>0121501001 - Central Regional Directorate</b>	<b>857,997</b>
<b>11001 - Central GoG &amp; CF</b>	<b>857,997</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	700
2210111 - Other Office Materials and Consumables	400
2210116 - Chemicals and Consumables	300
<b>22101 - Materials and Office Consumables</b>	<b>7,400</b>
2210201 - Electricity charges	3,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>6,000</b>
2210301 - Cleaning Materials	100
<b>22103 - General Cleaning</b>	<b>100</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	1,750
2210516 - Toll Charges and Tickets	50
<b>22105 - Travel and Transport</b>	<b>8,800</b>
2210603 - Repairs of Office Buildings	200
2210604 - Maintenance of Furniture and Fixtures	500



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01215 - Central Regional Agric Dev. Unit

**Organisation:** 0121501001 - Central Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0202301 - Central\_Cape Coast Metropolis\_Cape Coast South

<b>22106 - Repairs and Maintenance</b>	700
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210902 - Official Celebrations	5,000
<b>22109 - Special Services</b>	5,000
<b>Unspecified Policy</b>	<b>827,997</b>
<b>012002 - Food Security and Emergency Preparedness</b>	827,997
<b>0120021- Productivity improvement.</b>	<b>827,997</b>
<i>Unspecified Operation</i>	827,997
2111001 - Established Post	789,801
<b>2111 - Established Position</b>	789,801
2111201 - Motorbike Allowance	480
2111234 - Fuel Allowance	36,810
2111238 - Overtime Allowance	906
<b>21112 - Other Allowances</b>	<b>38,196</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01216 - Western Regional Agric Dev. Unit

**Organisation:** 0121601001 - Western Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0105302 - Western\_Sekondi Takoradi Metropolis\_Takoradi

<b>0121601001 - Western Regional Directorate</b>	<b>866,578</b>
<b>11001 - Central GoG &amp; CF</b>	<b>866,578</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	500
2210111 - Other Office Materials and Consumables	500
2210116 - Chemicals and Consumables	200
<b>22101 - Materials and Office Consumables</b>	<b>7,200</b>
2210201 - Electricity charges	3,000
2210202 - Water	500
2210203 - Telecommunications	300
<b>22102 - Utilities</b>	<b>3,800</b>
2210301 - Cleaning Materials	50
<b>22103 - General Cleaning</b>	<b>50</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	2,000
2210510 - Other Night allowances	2,000
<b>22105 - Travel and Transport</b>	<b>12,000</b>
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	500



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01216 - Western Regional Agric Dev. Unit

**Organisation:** 0121601001 - Western Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0105302 - Western\_Sekondi Takoradi Metropolis\_Takoradi

<b>22106 - Repairs and Maintenance</b>	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,500
2210711 - Public Education and Sensitization	1,450
<b>22107 - Training, Seminar and Conference Cost</b>	2,950
2210902 - Official Celebrations	3,000
<b>22109 - Special Services</b>	3,000
<b>Unspecified Policy</b>	<b>836,578</b>
<b>012002 - Food Security and Emergency Preparedness</b>	836,578
<b>0120021- Productivity improvement.</b>	<b>836,578</b>
<i>Unspecified Operation</i>	836,578
2111001 - Established Post	780,096
<b>2111 - Established Position</b>	780,096
2111203 - Car Maintenance Allowance	1,440
2111220 - Top-Up Allowance	5,200
2111234 - Fuel Allowance	36,810
2111236 - Housing Subsidy/Allowance	8,172
2111245 - Domestic Servants Allowance	4,860
<b>21112 - Other Allowances</b>	56,482





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01217 - Ashanti Regional Agric Dev. Unit

**Organisation:** 0121701001 - Ashanti Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0614303 - Ashanti\_Kumasi Metropolis\_Subin

<b>0121701001 - Ashanti Regional Directorate</b>	<b>1,466,017</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,466,017</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,500
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	500
2210116 - Chemicals and Consumables	300
<b>22101 - Materials and Office Consumables</b>	<b>8,300</b>
2210201 - Electricity charges	4,000
2210202 - Water	300
2210203 - Telecommunications	1,500
<b>22102 - Utilities</b>	<b>5,800</b>
2210301 - Cleaning Materials	50
<b>22103 - General Cleaning</b>	<b>50</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	2,000
2210516 - Toll Charges and Tickets	50
<b>22105 - Travel and Transport</b>	<b>10,050</b>
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	500



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01217 - Ashanti Regional Agric Dev. Unit

**Organisation:** 0121701001 - Ashanti Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0614303 - Ashanti\_Kumasi Metropolis\_Subin

<b>22106 - Repairs and Maintenance</b>	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
2210711 - Public Education and Sensitization	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	3,800
2210902 - Official Celebrations	1,000
<b>22109 - Special Services</b>	1,000
<b>Unspecified Policy</b>	<b>1,436,017</b>
<b>012002 - Food Security and Emergency Preparedness</b>	1,436,017
<b>0120021- Productivity improvement.</b>	<b>1,436,017</b>
<i>Unspecified Operation</i>	1,436,017
2111001 - Established Post	1,418,923
<b>2111 - Established Position</b>	1,418,923
2111203 - Car Maintenance Allowance	480
2111234 - Fuel Allowance	12,270
2111236 - Housing Subsidy/Allowance	2,724
2111245 - Domestic Servants Allowance	1,620
<b>21112 - Other Allowances</b>	17,094



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01218 - B-Ahafo Regional Agric Dev. Unit  
**Organisation:** 0121801001 - Brong Ahafo Regional Directorate  
**Government Function:** 70421 - Agriculture  
**Location:** 0708200 - Brong Ahafo\_Sunyani Municipal

<b>0121801001 - Brong Ahafo Regional Directorate</b>	<b>814,967</b>
<b>11001 - Central GoG &amp; CF</b>	<b>814,967</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	500
2210116 - Chemicals and Consumables	200
<b>22101 - Materials and Office Consumables</b>	<b>9,200</b>
2210201 - Electricity charges	3,000
2210202 - Water	500
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	<b>4,500</b>
2210301 - Cleaning Materials	50
<b>22103 - General Cleaning</b>	<b>50</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210510 - Other Night allowances	1,300
<b>22105 - Travel and Transport</b>	<b>6,300</b>
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	500
<b>22106 - Repairs and Maintenance</b>	<b>1,000</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01218 - B-Ahafo Regional Agric Dev. Unit

**Organisation:** 0121801001 - Brong Ahafo Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0708200 - Brong Ahafo\_Sunyani Municipal

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,500
2210711 - Public Education and Sensitization	1,450
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,950</b>
2210902 - Official Celebrations	6,000
<b>22109 - Special Services</b>	<b>6,000</b>
<b>Unspecified Policy</b>	<b>784,967</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>784,967</b>
<b>0120021- Productivity improvement.</b>	<b>784,967</b>
<i>Unspecified Operation</i>	784,967
2111001 - Established Post	764,323
<b>2111 - Established Position</b>	<b>764,323</b>
2111203 - Car Maintenance Allowance	480
2111220 - Top-Up Allowance	3,550
2111234 - Fuel Allowance	12,270
2111236 - Housing Subsidy/Allowance	2,724
2111245 - Domestic Servants Allowance	1,620
<b>21112 - Other Allowances</b>	<b>20,644</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01219 - Northern Regional Agric Dev. Unit

**Organisation:** 0121901001 - Northern Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

<b>0121901001 - Northern Regional Directorate</b>	<b>1,306,515</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,306,515</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,500
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	500
2210116 - Chemicals and Consumables	300
<b>22101 - Materials and Office Consumables</b>	<b>8,300</b>
2210201 - Electricity charges	4,000
2210202 - Water	300
2210203 - Telecommunications	1,500
<b>22102 - Utilities</b>	<b>5,800</b>
2210301 - Cleaning Materials	50
<b>22103 - General Cleaning</b>	<b>50</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	2,000
2210516 - Toll Charges and Tickets	50
<b>22105 - Travel and Transport</b>	<b>10,050</b>
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	500



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01219 - Northern Regional Agric Dev. Unit

**Organisation:** 0121901001 - Northern Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

<b>22106 - Repairs and Maintenance</b>	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
2210711 - Public Education and Sensitization	1,800
<b>22107 - Training, Seminar and Conference Cost</b>	3,800
2210902 - Official Celebrations	1,000
<b>22109 - Special Services</b>	1,000
<b>Unspecified Policy</b>	<b>1,276,515</b>
<b>012002 - Food Security and Emergency Preparedness</b>	1,276,515
<b>0120021- Productivity improvement.</b>	<b>1,276,515</b>
<i>Unspecified Operation</i>	1,276,515
2111001 - Established Post	1,259,421
<b>2111 - Established Position</b>	1,259,421
2111203 - Car Maintenance Allowance	480
2111234 - Fuel Allowance	12,270
2111236 - Housing Subsidy/Allowance	2,724
2111245 - Domestic Servants Allowance	1,620
<b>21112 - Other Allowances</b>	17,094



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01219 - Northern Regional Agric Dev. Unit

**Organisation:** 0121901002 - MOFA\_Northern Regional Agric Dev. Unit

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0121901002 - MOFA_Northern Regional Agric Dev. Unit</b>	<b>66,187,554</b>
<b>13513 - International Fund For Agricultural Development</b>	<b>66,187,554</b>
<b>030104 - 1.4 Increase access to extension services and re-orient agric edu</b>	<b>66,187,554</b>
<b>012002 - Food Security and Emergency Preparedness</b>	66,187,554
<b>0120021- Productivity improvement.</b>	<b>66,187,554</b>
<i>012004 - Development and Management of Farmer-based organisations</i>	66,187,554
2210110 - Specialised Stock	10,344,937
2210116 - Chemicals and Consumables	1,040,967
<b>22101 - Materials and Office Consumables</b>	<b>11,385,904</b>
2210702 - Visits, Conferences / Seminars (Local)	2,000,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000,000
2210711 - Public Education and Sensitization	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000,000</b>
3111103 - Bungalows/Flats	3,801,650
<b>31111 - Dwellings</b>	<b>3,801,650</b>
3112101 - Motor Vehicle	20,000,000
3112105 - Motor Bike, bicycles etc	10,000,000
<b>31121 - Transport equipment</b>	<b>30,000,000</b>
3112206 - Plant and Machinery	8,000,000
<b>31122 - Other machinery and equipment</b>	<b>8,000,000</b>
3113162 - WIP - Water Systems	6,000,000
<b>31131 - Infrastructure Assets</b>	<b>6,000,000</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01219 - Northern Regional Agric Dev. Unit

**Organisation:** 0121901003 - Central Laboratory, Pong Temale

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

<b>0121901003 - Central Laboratory, Pong Temale</b>	<b>25,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>25,000</b>
<b>030601 - 6.1 Promote livestock &amp; poultry devt. for food security &amp; job creation</b>	<b>25,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	25,000
<b>0120024- Early warning systems and emergency preparedness.</b>	<b>25,000</b>
<i>012009 - National Vaccination exercise</i>	25,000
2210101 - Printed Material and Stationery	5,000
2210116 - Chemicals and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>10,000</b>





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01219 - Northern Regional Agric Dev. Unit

**Organisation:** 0121901004 - Tsetse Control Program

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Northern\_Tamale Metropolis\_Tamale Central

<b>0121901004 - Tsetse Control Program</b>	<b>20,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,000</b>
<b>030601 - 6.1 Promote livestock &amp; poultry devt. for food security &amp; job creation</b>	<b>20,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	20,000
<b>0120021- Productivity improvement.</b>	<b>20,000</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210110 - Specialised Stock	10,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01220 - U-East Regional Agric Dev. Unit  
**Organisation:** 0122001001 - Upper East Regional Directorate  
**Government Function:** 70421 - Agriculture  
**Location:** 0904200 - Upper East\_Bolgatanga Municipal

<b>0122001001 - Upper East Regional Directorate</b>	<b>885,875</b>
<b>11001 - Central GoG &amp; CF</b>	<b>885,875</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210112 - Uniform and Protective Clothing	500
2210116 - Chemicals and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210203 - Telecommunications	500
<b>22102 - Utilities</b>	<b>6,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210510 - Other Night allowances	1,250
<b>22105 - Travel and Transport</b>	<b>7,750</b>
2210603 - Repairs of Office Buildings	600
2210604 - Maintenance of Furniture and Fixtures	4,150
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>6,750</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01220 - U-East Regional Agric Dev. Unit

**Organisation:** 0122001001 - Upper East Regional Directorate

**Government Function:** 70421 - Agriculture

**Location:** 0904200 - Upper East\_Bolgatanga Municipal

Unspecified Policy	855,875
012002 - Food Security and Emergency Preparedness	855,875
0120021- Productivity improvement.	855,875
<i>Unspecified Operation</i>	855,875
2111001 - Established Post	855,875
<b>2111 - Established Position</b>	855,875



## 2016 BUDGET VOLUME

**Ministry:012 - Ministry of Food and Agriculture (MOFA)**  
**Department:** 01221 - U-West Regional Agric Dev. Unit  
**Organisation:** 0122101001 - Upper West Region Directorate  
**Government Function:** 70421 - Agriculture  
**Location:** 1002200 - Upper West\_ Wa Municipal

<b>0122101001 - Upper West Region Directorate</b>	<b>870,210</b>
<b>11001 - Central GoG &amp; CF</b>	<b>870,210</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>30,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	30,000
<b>0120021- Productivity improvement.</b>	<b>30,000</b>
<i>012014 - Agricultural Production</i>	30,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	2,000
2210112 - Uniform and Protective Clothing	500
2210116 - Chemicals and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>
2210201 - Electricity charges	3,500
2210202 - Water	1,000
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	<b>5,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210510 - Other Night allowances	1,500
<b>22105 - Travel and Transport</b>	<b>6,500</b>
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	500
2210605 - Maintenance of Machinery and Plant	1,500
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01221 - U-West Regional Agric Dev. Unit  
**Organisation:** 0122101001 - Upper West Region Directorate  
**Government Function:** 70421 - Agriculture  
**Location:** 1002200 - Upper West\_ Wa Municipal

Unspecified Policy	840,210
012002 - Food Security and Emergency Preparedness	840,210
0120021- Productivity improvement.	840,210
<i>Unspecified Operation</i>	840,210
2111001 - Established Post	823,116
<b>2111 - Established Position</b>	823,116
2111203 - Car Maintenance Allowance	480
2111234 - Fuel Allowance	12,270
2111236 - Housing Subsidy/Allowance	2,724
2111245 - Domestic Servants Allowance	1,620
<b>21112 - Other Allowances</b>	17,094



## 2016 BUDGET VOLUME

Ministry:012 - Ministry of Food and Agriculture (MOFA)

Department: 01232 - NORRIP

Organisation: 0123201001 - Gen. Admin

Government Function: 70421 - Agriculture

Location: 0811302 - Northern\_Tamale Metropolis\_Tamale Central

<b>0123201001 - Gen. Admin</b>	<b>181,846</b>
<b>11001 - Central GoG &amp; CF</b>	<b>181,846</b>
Unspecified Policy	181,846
012003 - Increased Growth in Incomes	181,846
0120033- Rural Infrastructure Development	181,846
<i>Unspecified Operation</i>	181,846
2111001 - Established Post	167,422
<b>2111 - Established Position</b>	167,422
2111203 - Car Maintenance Allowance	4,560
2111226 - Duty Allowance	8,688
2111237 - Risk Allowance	1,176
<b>21112 - Other Allowances</b>	14,424



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01233 - ONCHO

**Organisation:** 0123301001 - MoFA\_ONCHO General Administration

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0123301001 - MoFA_ONCHO General Administration</b>	<b>37,500</b>
<b>11001 - Central GoG &amp; CF</b>	<b>37,500</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>37,500</b>
<b>012002 - Food Security and Emergency Preparedness</b>	37,500
<b>0120021- Productivity improvement.</b>	<b>37,500</b>
<i>012014 - Agricultural Production</i>	37,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,500
2210711 - Public Education and Sensitization	27,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,500</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - Headquarters  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0125001001 - Headquarters</b>	<b>66,718,791</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,551,161</b>
030401 - 4.1 Promote irrigation development	80,000
012002 - Food Security and Emergency Preparedness	80,000
0120022- Mechanization; Irrigation and water management	80,000
012005 - Sustainable Land and Water Management	80,000
2210101 - Printed Material and Stationery	15,000
2210106 - Oils and Lubricants	5,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210202 - Water	2,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	7,500
<b>22102 - Utilities</b>	<b>15,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210603 - Repairs of Office Buildings	4,000
2210606 - Maintenance of General Equipment	5,000
<b>22106 - Repairs and Maintenance</b>	<b>9,000</b>
2210706 - Library and Subscription	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,000</b>
<b>Unspecified Policy</b>	<b>4,471,161</b>





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - Headquarters  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

012002 - Food Security and Emergency Preparedness	4,471,161
0120022- Mechanization; Irrigation and water management	4,471,161
<i>Unspecified Operation</i>	4,471,161
2111001 - Established Post	4,362,269
<b>2111 - Established Position</b>	4,362,269
2111201 - Motorbike Allowance	4,080
2111202 - Bicycle Maintenance Allowance	432
2111203 - Car Maintenance Allowance	31,965
2111213 - Night Watchman Allowance	1,800
2111227 - Clothing Allowance	1,554
2111233 - Entertainment Allowance	600
2111236 - Housing Subsidy/Allowance	54,672
2111238 - Overtime Allowance	1,200
2111239 - Tools Allowance	300
2111245 - Domestic Servants Allowance	2,800
2111247 - Utility Allowance	1,650
2111249 - Responsibility Allowance	7,839
<b>21112 - Other Allowances</b>	108,892
<b>13114 - Government Of Spain</b>	<b>352,978</b>
030107 - 1.7 Improve institutional coordination for agriculture development	352,978
012002 - Food Security and Emergency Preparedness	352,978
0120022- Mechanization; Irrigation and water management	352,978
<i>012001 - Agricultural Facilities and Infrastructure</i>	280,290
3113110 - Water Systems	280,290
<b>31131 - Infrastructure Assets</b>	280,290



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - Headquarters  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<i>012014 - Agricultural Production</i>	72,688
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	17,000
2210106 - Oils and Lubricants	10,000
<b>22101 - Materials and Office Consumables</b>	<b>47,000</b>
2210201 - Electricity charges	688
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
<b>22102 - Utilities</b>	<b>25,688</b>
<b>13503 - Arab Bank For Economic Development(Badea)</b>	<b>1,111,880</b>
<b>030403 - 4.3 Promote sustainable environment, land and water management</b>	<b>228,967</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>228,967</b>
<b>0120021- Productivity improvement.</b>	<b>228,967</b>
<i>012005 - Sustainable Land and Water Management</i>	228,967
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	15,398
2210103 - Refreshment Items	30,000
2210110 - Specialised Stock	100,000
<b>22101 - Materials and Office Consumables</b>	<b>165,398</b>
2210201 - Electricity charges	20,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>30,000</b>
2210505 - Running Cost - Official Vehicles	33,569
<b>22105 - Travel and Transport</b>	<b>33,569</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>882,913</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - Headquarters  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

012002 - Food Security and Emergency Preparedness	882,913
0120021- Productivity improvement.	882,913
012001 - Agricultural Facilities and Infrastructure	882,913
3113110 - Water Systems	882,913
31131 - Infrastructure Assets	882,913
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>60,702,772</b>
030401 - 4.1 Promote irrigation development	60,702,772
012002 - Food Security and Emergency Preparedness	60,702,772
0120022- Mechanization; Irrigation and water management	60,702,772
012005 - Sustainable Land and Water Management	60,702,772
3113109 - Irrigation Systems	40,000,000
3113110 - Water Systems	20,702,772
31131 - Infrastructure Assets	60,702,772



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01251 - Irrigation Company of Upper Region

**Organisation:** 0125101001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 1002200 - Upper West\_ Wa Municipal

<b>0125101001 - Gen. Admin</b>	<b>1,762,929</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,522,866</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>18,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	18,000
<b>0120021- Productivity improvement.</b>	<b>18,000</b>
<i>012014 - Agricultural Production</i>	18,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210201 - Electricity charges	6,300
2210202 - Water	700
<b>22102 - Utilities</b>	7,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<b>030502 - 5.2 Promote the development of selected cash crops</b>	<b>11,286</b>
<b>012002 - Food Security and Emergency Preparedness</b>	11,286
<b>0120025- Diversification of livelihood options</b>	<b>11,286</b>
<i>012014 - Agricultural Production</i>	11,286
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,286
<b>22107 - Training, Seminar and Conference Cost</b>	7,286
<b>Unspecified Policy</b>	<b>1,493,580</b>
<b>012002 - Food Security and Emergency Preparedness</b>	1,493,580
<b>0120021- Productivity improvement.</b>	<b>1,493,580</b>
<i>Unspecified Operation</i>	1,493,580



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01251 - Irrigation Company of Upper Region

**Organisation:** 0125101001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 1002200 - Upper West\_ Wa Municipal

2111001 - Established Post	1,471,188
<b>2111 - Established Position</b>	1,471,188
2111202 - Bicycle Maintenance Allowance	7,560
2111203 - Car Maintenance Allowance	2,880
2111237 - Risk Allowance	264
2111238 - Overtime Allowance	11,316
2111239 - Tools Allowance	276
2111245 - Domestic Servants Allowance	96
<b>21112 - Other Allowances</b>	22,392



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0125201001 - Gen. Admin</b>	<b>1,756,821</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,562,757</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>50,050</b>
<b>012002 - Food Security and Emergency Preparedness</b>	50,050
<b>0120021- Productivity improvement.</b>	<b>50,050</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	50,050
2210116 - Chemicals and Consumables	25,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210201 - Electricity charges	20,000
<b>22102 - Utilities</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	5,050
<b>22105 - Travel and Transport</b>	5,050
<b>Unspecified Policy</b>	<b>1,512,707</b>
<b>012002 - Food Security and Emergency Preparedness</b>	1,512,707
<b>0120021- Productivity improvement.</b>	<b>1,512,707</b>
<i>Unspecified Operation</i>	1,512,707
2111001 - Established Post	1,470,839
<b>2111 - Established Position</b>	1,470,839
2111203 - Car Maintenance Allowance	5,400
2111213 - Night Watchman Allowance	2,400
2111229 - Acting Allowance	20,208
2111234 - Fuel Allowance	12,240
2111245 - Domestic Servants Allowance	1,620
<b>21112 - Other Allowances</b>	<b>41,868</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01253 - Veterinary Council

**Organisation:** 0125301001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0125301001 - Gen. Admin</b>	<b>98,158</b>
<b>11001 - Central GoG &amp; CF</b>	<b>98,158</b>
<b>030601 - 6.1 Promote livestock &amp; poultry devt. for food security &amp; job creation</b>	<b>10,000</b>
<b>012003 - Increased Growth in Incomes</b>	10,000
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>10,000</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	10,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	500
2210111 - Other Office Materials and Consumables	500
2210116 - Chemicals and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
2210201 - Electricity charges	1,000
2210203 - Telecommunications	500
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	<b>2,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	<b>3,500</b>
2210701 - Training Materials	1,000
2210711 - Public Education and Sensitization	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,500</b>
<b>Unspecified Policy</b>	<b>88,158</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>56,407</b>
<b>0120021- Productivity improvement.</b>	<b>56,407</b>



## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)

**Department:** 01253 - Veterinary Council

**Organisation:** 0125301001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<i>Unspecified Operation</i>	56,407
2111001 - Established Post	56,407
<b>2111 - Established Position</b>	56,407
<b>012003 - Increased Growth in Incomes</b>	31,751
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>31,751</b>
<i>Unspecified Operation</i>	31,751
2111206 - Committee of Council Allowance	6,000
2111220 - Top-Up Allowance	25,655
2111238 - Overtime Allowance	96
<b>21112 - Other Allowances</b>	31,751





## 2016 BUDGET VOLUME

**Ministry:**012 - Ministry of Food and Agriculture (MOFA)  
**Department:** 01255 - Ghana Permanent Representative in Rome  
**Organisation:** 0125501001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0125501001 - Gen. Admin</b>	<b>251,589</b>
<b>11001 - Central GoG &amp; CF</b>	<b>251,589</b>
<b>030107 - 1.7 Improve institutional coordination for agriculture development</b>	<b>37,500</b>
<b>012001 - Management and Administration</b>	37,500
<b>0120011- Finance and Administration</b>	<b>37,500</b>
<i>085101 - Internal management of the organisation</i>	37,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	37,500
<b>22107 - Training, Seminar and Conference Cost</b>	37,500
<b>Unspecified Policy</b>	<b>214,089</b>
<b>012001 - Management and Administration</b>	214,089
<b>0120011- Finance and Administration</b>	<b>214,089</b>
<i>Unspecified Operation</i>	214,089
2111203 - Car Maintenance Allowance	84,394
2111246 - Foreign Service Allowance	114,479
2111250 - Child Allowance	15,216
<b>21112 - Other Allowances</b>	<b>214,089</b>